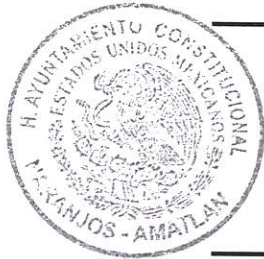




**Naranjos - Amatlan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de agosto de 2019**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$1,148,961.37	\$5,763,767.10	\$3,433,919.38	\$3,433,919.38	\$2,329,847.72
Sindicatura	\$4,273,555.73	\$-729,282.66	\$3,544,273.07	\$701,203.57	\$701,203.57	\$2,843,069.50
Regiduría	\$4,273,555.73	\$-97,208.00	\$4,176,347.73	\$1,659,859.96	\$1,659,859.96	\$2,516,487.77
Secretaría del ayuntamiento	\$2,856,777.33	\$-246,011.29	\$2,610,766.04	\$206,223.69	\$206,223.69	\$2,404,542.35
Organos Auxiliares	\$1,164,196.28	\$1,021,115.36	\$2,185,311.64	\$2,023,623.30	\$2,023,623.30	\$161,688.34
Desarrollo Económico	\$2,886,777.33	\$-845,315.81	\$2,041,461.52	\$90,410.71	\$90,410.71	\$1,951,050.81
Desarrollo social	\$12,585,648.59	\$3,249,694.94	\$15,835,343.53	\$11,604,797.25	\$11,604,797.25	\$4,230,546.28
Dirección de Obras Públicas	\$26,044,724.90	\$4,419,846.70	\$30,464,571.60	\$9,686,111.66	\$9,634,270.47	\$20,778,459.94
Policía Municipal Preventiva	\$17,076,515.00	\$-9,095,571.64	\$7,980,943.36	\$3,574,486.32	\$3,574,486.32	\$4,406,457.04
Tesorería	\$14,975,277.57	\$606,710.66	\$15,581,988.23	\$12,057,964.33	\$12,057,964.33	\$3,524,023.90
<b>Total del Gasto</b>	<b>\$90,751,834.19</b>	<b>\$-567,060.37</b>	<b>\$90,184,773.82</b>	<b>\$45,038,600.17</b>	<b>\$44,986,758.98</b>	<b>\$45,146,173.65</b>



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ  
PRESIDENTE

C. ELSY GUADALUPE ZAleta HERNANDEZ  
SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ  
TESORERO MUNICIPAL

C.P. HUMBERTO ANCELIN CRUZ  
REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL  
NARANJOS - AMATLAN, VER.  
PERIODO 2018 - 2021  
Tesoreria