

Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$1,745,359.67	\$6,360,165.40	\$5,968,668.27	\$5,968,668.27	\$391,497.13
Sindicatura	\$4,273,555.73	\$-2,541,912.48	\$1,731,643.25	\$1,487,612.16	\$1,487,612.16	\$244,031.09
Regiduría	\$4,273,555.73	\$-1,292,859.89	\$2,980,695.84	\$2,736,664.75	\$2,736,664.75	\$244,031.09
Secretaría del ayuntamiento	\$2,856,777.33	\$-1,761,774.00	\$1,095,003.33	\$850,972.24	\$850,972.24	\$244,031.09
Organos Auxiliares	\$1,164,196.28	\$3,437,123.88	\$4,601,320.16	\$2,958,132.05	\$2,958,132.05	\$1,643,188.11
Desarrollo Económico	\$2,886,777.33	\$-1,899,152.98	\$987,624.35	\$712,601.26	\$712,601.26	\$275,023.09
Desarrollo social	\$12,585,648.59	\$4,650,108.73	\$17,235,757.32	\$16,309,698.92	\$16,309,698.92	\$926,058.40
Dirección de Obras Públicas	\$26,044,724.90	\$12,716,648.26	\$38,761,373.16	\$31,743,494.99	\$31,743,494.99	\$7,017,878.17
Policía Municipal Preventiva	\$17,076,515.00	\$-8,631,128.37	\$8,445,386.63	\$7,369,642.10	\$7,369,642.10	\$1,075,744.53
Tesorería	\$14,975,277.57	\$5,638,334.91	\$20,613,612.48	\$19,623,131.52	\$19,623,131.52	\$990,480.96
Total del Gasto	\$90,751,834.19	\$12,060,747.73	\$102,812,581.92	\$89,760,618.26	\$89,760,618.26	\$13,051,963.66



LIC. VICTOR ROMAN JIMÉNEZ RODRÍGUEZ
PRESIDENTE

C. ELSY GUADALUPE ZALET A HERNÁNDEZ
SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
TESORERO MUNICIPAL

C.P. HUMBERTO ANCELIN CRUZ
REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL
NARANJOS - AMATLAN, VER.
PERÍODO 2018 - 2021
Tesorería