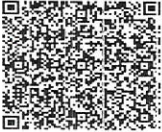




**Naranjos - Amatlan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de octubre de 2019**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$1,872,436.21	\$6,487,241.94	\$4,218,304.42	\$4,218,304.42	\$2,268,937.52
Sindicatura	\$4,273,555.73	\$-1,496,499.00	\$2,777,056.73	\$910,295.05	\$910,295.05	\$1,866,761.68
Regiduría	\$4,273,555.73	\$-1,270,218.27	\$3,003,337.46	\$2,159,347.64	\$2,159,347.64	\$843,989.82
Secretaría del ayuntamiento	\$2,856,777.33	\$-1,714,461.47	\$1,142,315.86	\$273,655.13	\$273,655.13	\$868,660.73
Organos Auxiliares	\$1,164,196.28	\$1,021,115.36	\$2,185,311.64	\$2,023,623.30	\$2,023,623.30	\$161,688.34
Desarrollo Económico	\$2,886,777.33	\$-2,187,546.61	\$699,230.72	\$134,615.15	\$134,615.15	\$564,615.57
Desarrollo social	\$12,585,648.59	\$4,761,406.80	\$17,347,055.39	\$14,400,451.58	\$14,400,451.58	\$2,946,603.81
Dirección de Obras Públicas	\$26,044,724.90	\$6,155,189.39	\$32,199,914.29	\$15,379,929.91	\$15,328,088.72	\$16,819,984.38
Policía Municipal Preventiva	\$17,076,515.00	\$-8,881,128.37	\$8,195,386.63	\$5,037,079.15	\$5,037,079.15	\$3,158,307.48
Tesorería	\$14,975,277.57	\$3,221,927.39	\$18,197,204.96	\$15,300,655.34	\$15,300,655.34	\$2,896,549.62
<b>Total del Gasto</b>	<b>\$90,751,834.19</b>	<b>\$1,482,221.43</b>	<b>\$92,234,055.62</b>	<b>\$59,837,956.67</b>	<b>\$59,786,115.48</b>	<b>\$32,396,098.95</b>



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 LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ  
 PRESIDENTE

\_\_\_\_\_  
 C. ELSY GUADALUPE ZALET A HERNÁNDEZ  
 SINDICA UNICO

\_\_\_\_\_  
 C. P. FERNANDO ZUNIGA MARTINEZ  
 TESORERO MUNICIPAL

\_\_\_\_\_  
 C.P. HUMBERTO ANCELIN CRUZ  
 REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL  
 NARANJOS - AMATLAN, VER.  
 PERIODO 2018 - 2021  
**Tesorería**