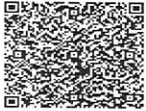




Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$1,315,344.71	\$5,930,150.44	\$3,783,941.24	\$3,783,941.24	\$2,146,209.20
Sindicatura	\$4,273,555.73	\$-975,908.49	\$3,297,647.24	\$811,999.31	\$811,999.31	\$2,485,647.93
Regiduría	\$4,273,555.73	\$-581,838.68	\$3,691,717.05	\$1,903,353.80	\$1,903,353.80	\$1,788,363.25
Secretaría del ayuntamiento	\$2,856,777.33	\$-1,235,042.63	\$1,621,734.70	\$239,939.41	\$239,939.41	\$1,381,795.29
Organos Auxiliares	\$1,164,196.28	\$1,021,115.36	\$2,185,311.64	\$2,023,623.30	\$2,023,623.30	\$161,688.34
Desarrollo Económico	\$2,886,777.33	\$-1,235,376.95	\$1,651,400.38	\$116,804.85	\$116,804.85	\$1,534,595.53
Desarrollo social	\$12,585,648.59	\$3,921,596.28	\$16,507,244.87	\$12,884,218.35	\$12,884,218.35	\$3,623,026.52
Dirección de Obras Públicas	\$26,044,724.90	\$4,777,413.93	\$30,822,138.83	\$12,351,488.82	\$12,299,647.63	\$18,470,650.01
Policía Municipal Preventiva	\$17,076,515.00	\$-9,095,571.64	\$7,980,943.36	\$4,409,833.83	\$4,409,833.83	\$3,571,109.53
Tesorería	\$14,975,277.57	\$2,018,749.80	\$16,994,027.37	\$13,739,752.45	\$13,739,752.45	\$3,254,274.92
Total del Gasto	\$90,751,834.19	\$-69,518.31	\$90,682,315.88	\$52,264,955.36	\$52,213,114.17	\$38,417,360.52



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

C. ELSY GUADALUPE ZALETA HERNÁNDEZ
 SINDICA ÚNICO

C. P. FERNANDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

C.P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL
 NARANJOS - AMATLAN, VER.
 PERIODO 2018 - 2021
 Tesoreria