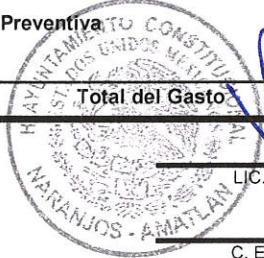


**Naranjos - Amatlan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de septiembre de 2018**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	-	\$202,323.27	\$202,323.27	\$196,217.44	\$196,217.44	\$6,105.83
Sindicatura	\$1,842,336.06	\$-87,314.53	\$1,755,021.53	\$1,097,121.46	\$1,047,455.82	\$657,900.07
Regiduría	\$1,730,587.66	\$-36,901.11	\$1,693,686.55	\$1,029,646.33	\$808,354.45	\$664,040.22
Secretaría del ayuntamiento	\$2,577,251.62	\$-1,139,329.92	\$1,437,921.70	\$215,238.23	\$187,507.87	\$1,222,683.47
Organos Auxiliares	\$3,886,761.70	\$-896,682.56	\$2,990,079.14	\$1,042,824.45	\$805,624.05	\$1,947,254.69
Desarrollo Económico	\$1,238,665.55	\$-675,302.78	\$563,362.77	\$60,697.95	\$54,890.29	\$502,664.82
Desarrollo social	\$7,894,685.54	\$3,853,305.77	\$11,747,991.31	\$8,818,715.50	\$8,608,941.67	\$2,929,275.81
Servicio Público de Tránsito	-	\$402,642.77	\$402,642.77	\$402,642.77	\$402,642.77	-
Dirección de Obras Públicas	\$23,873,604.07	\$-1,643,470.84	\$22,230,133.23	\$5,445,206.19	\$5,371,893.98	\$16,784,927.04
Policía Municipal Preventiva	\$6,826,620.00	\$-67,283.16	\$6,759,336.84	\$3,053,577.60	\$3,053,577.60	\$3,705,759.24
Tesorería	\$21,232,322.57	\$4,008,321.79	\$25,240,644.36	\$18,862,946.42	\$18,352,569.12	\$6,377,697.94
<b>Total del Gasto</b>	<b>\$71,102,834.77</b>	<b>\$3,920,308.70</b>	<b>\$75,023,143.47</b>	<b>\$40,224,834.34</b>	<b>\$38,889,675.06</b>	<b>\$34,798,309.13</b>



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 LIC. VICTOR ROMAN JIMÉNEZ RODRÍGUEZ  
 PRESIDENTE

\_\_\_\_\_  
 C. ELSY GUADALUPE ZALET A HERNÁNDEZ  
 SINDICA UNICO



\_\_\_\_\_  
 C. P. FERNANDO ZUNIGA MARTINEZ  
 TESORERO MUNICIPAL

\_\_\_\_\_  
 C.P. HUMBERTO ANCELIN CRUZ  
 REGIDOR DE HACIENDA




H. AYUNTAMIENTO CONSTITUCIONAL  
 NARANJOS - AMATLAN, VER.  
 PERIODO 2018 - 2021  
**Tesorería**