SIGMAVER

Naranjos - Amatlan, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$49,985,306.52	$7,765,970.92	$57,751,277.44	$30,480,810.26	$30,480,810.26	$27,270,467.18
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$15,760,804.69	$9,042,563.64	$24,803,368.33	$17,647,911.17	$17,647,911.17	$7,155,457.16
1.1.2 Sindicatura	$1,584,530.52	-$134,842.79	$1,449,687.73	$414,284.87	$414,284.87	$1,035,402.86
1.1.3 Regiduría	$2,901,457.16	$163,702.38	$3,065,159.54	$1,166,921.05	$1,166,921.05	$1,898,238.49
1.1.4 Secretaría del ayuntamiento	$740,544.04	-$79,919.60	$660,624.44	$200,411.33	$200,411.33	$460,213.11
1.1.5 Organo de Control Interno	$785,108.80	$58,661.62	$843,770.42	$320,288.94	$320,288.94	$523,481.48
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$207,561.48	$7,412.91	$214,974.39	$75,393.55	$75,393.55	$139,580.84
1.2.3 Desarrollo social	$8,541,813.98	-$2,163,927.97	$6,377,886.01	$2,273,517.46	$2,273,517.46	$4,104,368.55
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$9,496,052.88	-$2,083,157.71	$7,412,895.17	$1,367,932.47	$1,367,932.47	$6,044,962.70
1.2.6 Policía Municipal Preventiva	$0.00	$65,475.50	$65,475.50	$64,661.50	$64,661.50	$814.00
1.2.7 Tesorería	$9,967,432.97	$2,890,002.94	$12,857,435.91	$6,949,487.92	$6,949,487.92	$5,907,947.99
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$43,247,807.00	$271,429.31	$43,519,236.31	$5,151,109.54	$5,151,109.54	$38,368,126.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$730,000.00	$200,000.00	$930,000.00	$44,000.00	$44,000.00	$886,000.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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(PESOS)

1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$32,039,331.26	$6,542,712.38	$38,582,043.64	$5,107,109.54	$5,107,109.54	$33,474,934.10
1.2.6 Policía Municipal Preventiva	$10,478,475.74	-$6,542,712.38	$3,935,763.36	$0.00	$0.00	$3,935,763.36
1.2.7 Tesorería	$0.00	$71,429.31	$71,429.31	$0.00	$0.00	$71,429.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$93,233,113.52	$8,037,400.23	$101,270,513.75	$35,631,919.80	$35,631,919.80	$65,638,593.95

MTRO. JOSE LUIS BANDA CRUZ
PRESIDENTE MUNICIPAL

LIC.GABISELA HERNANDEZ GALLARDO
SINDICO MUNICIPAL

PROFA. MARTHA CELIA CASTILLO MARES
REGIDOR DE HACIENDA MUNICIPAL

C.P.A. MOISES FRANCISCO HERNANDEZ COBOS
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS NARANJOS-AMATLÁN, VER

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE NARANJOS-AMATLÁN, VER
PERIODO 2022-2025
SINDICATURA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
NARANJOS-AMATLÁN, VER
PERIODO 2022-2025
MARTHA CELIA CASTILLO MARES
REGIDURIA 2da.

Tesorería Municipal 2022-2025 ESTADOS UNIDOS MEXICANOS Naranjos-Amatlan, Ver