



Narajos - Amatlan, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$16,490,804.69	\$2,351,778.58	\$18,842,583.27	\$5,454,385.52	\$5,454,385.52	\$13,388,197.75	
Sindicatura	\$1,584,530.52	\$59,486.24	\$1,644,016.76	\$199,415.16	\$199,415.16	\$1,444,601.60	
Regiduría	\$2,901,457.16	\$157,074.38	\$3,058,531.54	\$524,474.77	\$524,474.77	\$2,534,056.77	
Secretaría del ayuntamiento	\$740,544.04	\$12,343.00	\$752,887.04	\$94,234.04	\$94,234.04	\$658,653.00	
Organo de Control Interno	\$785,108.80	\$43,039.60	\$828,148.40	\$154,193.59	\$154,193.59	\$673,954.81	
Desarrollo Económico	\$207,561.48	\$7,412.91	\$214,974.39	\$37,064.55	\$37,064.55	\$177,909.84	
Desarrollo social	\$8,541,813.98	\$-1,589,732.11	\$6,952,081.87	\$1,143,268.91	\$1,143,268.91	\$5,808,812.96	
Dirección de Obras Públicas	\$41,535,384.14	\$5,821,224.93	\$47,356,609.07	\$2,083,456.12	\$2,083,456.12	\$45,273,152.95	
Policia Municipal Preventiva	\$10,478,475.74	\$-6,539,712.38	\$3,938,763.36	\$1,586.00	\$1,586.00	\$3,937,177.36	
Tesorería	\$9,967,432.97	\$672,611.75	\$10,640,044.72	\$3,349,222.11	\$3,349,222.11	\$7,290,822.61	
Total del Gasto	\$93,233,113.52	\$995,526.90	\$94,228,640.42	\$13,041,300.77	\$13,041,300.77	\$81,187,339.65	



MITRO JOSE LUIS BANDA CRUZ
 PRESIDENTE MUNICIPAL
 PROF. MARTHA CELIA CASTILLO
 MARES
 REGIDORA DE HACIENDA MUNICIPAL

LIC. GABRIELA HERNANDEZ GALLARDO
 SINDICO MUNICIPAL
 C.P.A. MOISES FRANCISCO HERNANDEZ COBOS
 TESORERO MUNICIPAL



H. AYUNTAMIENTO
 NARANJOS-AMATLAN, VER.
 PERIODO 2022-2025
 MARTHA CELIA CASTILLO MARES
 REGIDURIA 2da.