



Naranjos - Amatlan, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$16,490,804.69	\$13,055,966.59	\$29,546,771.28	\$26,188,093.70	\$26,188,093.70	\$3,358,677.58
Sindicatura	\$1,584,530.52	\$-325,742.79	\$1,258,787.73	\$700,909.09	\$700,909.09	\$557,878.64
Regiduría	\$2,901,457.16	\$-82,568.43	\$2,818,888.73	\$2,134,081.58	\$2,134,081.58	\$684,807.15
Secretaría del ayuntamiento	\$740,544.04	\$-79,919.60	\$660,624.44	\$342,956.51	\$342,956.51	\$317,667.93
Organismo de Control Interno	\$785,108.80	\$58,661.62	\$843,770.42	\$550,192.19	\$550,192.19	\$293,578.23
Desarrollo Económico	\$207,561.48	\$7,412.91	\$214,974.39	\$113,982.45	\$113,982.45	\$100,991.94
Desarrollo social	\$8,541,813.98	\$-3,317,155.41	\$5,224,658.57	\$3,683,105.84	\$3,683,105.84	\$1,541,552.73
Dirección de Obras Públicas	\$41,535,384.14	\$7,614,247.31	\$49,149,631.45	\$36,086,401.36	\$36,080,985.30	\$13,063,230.09
Policía Municipal Preventiva	\$10,478,475.74	\$-10,390,422.52	\$88,053.22	\$88,053.22	\$88,053.22	-
Tesorería	\$9,967,432.97	\$8,802,002.73	\$18,769,435.70	\$13,937,355.71	\$13,937,355.71	\$4,832,079.99
<b>Total del Gasto</b>	<b>\$93,233,113.52</b>	<b>\$15,342,482.41</b>	<b>\$108,575,595.93</b>	<b>\$83,825,131.65</b>	<b>\$83,819,715.59</b>	<b>\$24,750,464.28</b>



MTRO. JOSE LUIS GONZALEZ CRUZ  
 PRESIDENTE MUNICIPAL

PROFA. MARTHA CELIA CASTILLO M.  
 REGIDORA DE HACIENDA MUNICIPAL

LIC. GABRIELA HERNANDEZ GALLARDO  
 SINDICO MUNICIPAL

C.P.A. MOISES FRANCISCO HERNANDEZ COBOS  
 TESORERO MUNICIPAL



MUNICIPIO DE  
 NARANJOS-AMATLÁN, VER  
 PERIODO 2022-2025  
**SINDICATURA**



H. AYUNTAMIENTO  
 NARANJOS-AMATLÁN, VER  
 PERIODO 2022-2025  
 MARTHA CELIA CASTILLO MARES  
**REGIDORA 2da.**

