



Naranjos - Amatlan, Veracruz  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$16,490,804.69	\$11,419,517.61	\$27,910,322.30	\$25,187,991.47	\$25,187,991.47	\$2,722,330.83	
Sindicatura	\$1,584,530.52	\$-327,242.79	\$1,257,287.73	\$669,412.39	\$669,412.39	\$587,875.34	
Regiduría	\$2,901,457.16	\$-92,097.43	\$2,809,359.73	\$2,026,478.20	\$2,026,478.20	\$782,881.53	
Secretaría del ayuntamiento	\$740,544.04	\$-79,919.60	\$660,624.44	\$327,539.21	\$327,539.21	\$333,085.23	
Organismo de Control Interno	\$785,108.80	\$58,661.62	\$843,770.42	\$525,369.74	\$525,369.74	\$318,400.68	
Desarrollo Económico	\$207,561.48	\$7,412.91	\$214,974.39	\$109,645.65	\$109,645.65	\$105,328.74	
Desarrollo social	\$8,541,813.98	\$-3,317,155.41	\$5,224,658.57	\$3,549,428.54	\$3,549,428.54	\$1,675,230.03	
Dirección de Obras Públicas	\$41,535,384.14	\$8,161,188.87	\$49,696,573.01	\$28,821,245.40	\$28,815,829.34	\$20,875,327.61	
Policía Municipal Preventiva	\$10,478,475.74	\$-10,403,952.24	\$74,523.50	\$74,023.77	\$74,023.77	\$499.73	
Tesorería	\$9,967,432.97	\$7,008,040.42	\$16,975,473.39	\$12,653,254.57	\$12,653,254.57	\$4,322,218.82	
<b>Total del Gasto</b>	<b>\$93,233,113.52</b>	<b>\$12,434,453.96</b>	<b>\$105,667,567.48</b>	<b>\$73,944,388.94</b>	<b>\$73,938,972.88</b>	<b>\$31,723,178.54</b>	



MTRO. JOSÉ LUIS BANDA CRUZ  
PRESIDENTE MUNICIPAL



JC. GABIELA HERNANDEZ GALLARDO  
SINDICO MUNICIPAL



PROF. MARTHA CELIA CASTILLO MARES  
REGIDORA DE HACIENDA MUNICIPAL



MUNICIPIO DE  
NARANJOS-AMATLÁN, VER  
PERIODO 2022-2025  
**SINDICATURA**

H. AYUNTAMIENTO  
NARANJOS-AMATLÁN, VER  
PERIODO 2022-2025  
MARTHA CELIA CASTILLO MARES  
**REGIDURIA 2da.**