



Naranjos - Amatlan, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$39,689,361.37	\$-5,630,000.00	\$34,059,361.37	\$6,100,497.16	\$6,085,012.61	\$27,958,864.21	
Sindicatura	-	\$520,000.00	\$520,000.00	\$268,277.10	\$268,277.10	\$251,722.90	
Regiduría	\$300,000.00	\$1,230,000.00	\$1,530,000.00	\$983,443.28	\$983,443.28	\$546,556.72	
Secretaría del ayuntamiento	\$120,000.00	\$200,000.00	\$320,000.00	\$124,178.56	\$124,178.56	\$195,821.44	
Organo de Control Interno	-	\$200,000.00	\$200,000.00	\$159,104.78	\$159,104.78	\$40,895.22	
Organos Auxiliares	\$2,467,601.48	\$-181,160.11	\$2,286,441.37	\$270,637.99	\$270,637.99	\$2,015,803.38	
Desarrollo social	\$5,629,547.74	\$1,891,260.65	\$7,520,808.39	\$4,708,799.33	\$4,359,787.32	\$2,812,009.06	
Dirección de Obras Públicas	\$30,086,406.90	\$14,066,999.17	\$44,153,406.07	\$3,447,886.64	\$3,447,886.64	\$40,705,519.43	
Policia Municipal Preventiva	\$24,503,567.00	\$-15,800,812.30	\$8,702,754.70	-	-	\$8,702,754.70	
Tesorería	\$10,478,182.59	\$4,986,785.94	\$15,464,968.53	\$8,279,920.26	\$7,953,320.04	\$7,185,048.27	
<b>Total del Gasto</b>	<b>\$113,274,667.08</b>	<b>\$1,483,073.35</b>	<b>\$114,757,740.43</b>	<b>\$24,342,745.10</b>	<b>\$23,651,648.32</b>	<b>\$90,414,995.33</b>	



*Martha Celia Castillo*  
 MITRO, JOSE ROS BANDA CRUZ  
 PRESIDENTE MUNICIPAL

*Gabisola Hernandez Gallardo*  
 LIC. GABISELA HERNANDEZ GALLARDO  
 SINDICO MUNICIPAL

*Martha Celia Castillo*  
 PROFA. MARTHA CELIA CASTILLO MARES  
 REGIDORA DE HACIENDA MUNICIPAL

*L. C. Livia Lopez del Angel Juarez*  
 L. C. LIVIA LUPO DEL ANGEL JUAREZ  
 TESORERO MUNICIPAL

**SINDICATURA**

H. AYUNTAMIENTO  
 NARANJOS-AMATLAN, VER.  
 PERIODO 2022-2025  
 MARTHA CELIA CASTILLO MARES  
**REGIDURIA 2da.**