



Naranjos - Amatlan, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$39,689,361.37	\$-8,493,982.00	\$31,195,379.37	\$10,352,626.51	\$10,337,141.96	\$20,842,752.86	
Sindicatura	-	\$820,000.00	\$820,000.00	\$473,017.20	\$473,017.20	\$346,982.80	
Regiduría	\$300,000.00	\$1,880,000.00	\$2,180,000.00	\$1,779,588.48	\$1,779,588.48	\$400,411.52	
Secretaría del ayuntamiento	\$120,000.00	\$495,000.00	\$615,000.00	\$424,312.12	\$424,312.12	\$190,687.88	
Organos de Control Interno	-	\$300,000.00	\$300,000.00	\$275,526.08	\$275,526.08	\$24,473.92	
Organos Auxiliares	\$2,467,601.48	\$-828,724.03	\$1,638,877.45	\$598,836.37	\$598,836.37	\$1,040,041.08	
Desarrollo social	\$5,629,547.74	\$3,121,260.65	\$8,750,808.39	\$6,604,023.47	\$6,251,627.46	\$2,146,784.92	
Dirección de Obras Públicas	\$30,086,406.90	\$15,347,416.99	\$45,433,823.89	\$22,792,775.24	\$22,518,637.31	\$22,641,048.65	
Policia Municipal Preventiva	\$24,503,567.00	\$-24,413,567.00	\$90,000.00	\$66,761.04	\$66,761.04	\$23,238.96	
Tesorería	\$10,478,182.59	\$6,365,331.86	\$16,843,514.45	\$13,547,251.54	\$13,179,446.38	\$3,296,262.91	
Total del Gasto	\$113,274,667.08	\$-5,407,263.53	\$107,867,403.55	\$56,914,718.05	\$55,904,894.40	\$50,952,685.50	



MTRO. JOSE LUIS BANDA CRUZ
 PRESIDENTE MUNICIPAL

Marta Celia Castillo
 PROF. MARTHA CELIA CASTILLO MARES
 REGIDORA DE HACIENDA MUNICIPAL



LIC. GABISELA HERNANDEZ GALLARDO
 SINDICO MUNICIPAL



L.C. LILIA LUCERO DEL ROSAL JUAREZ
 TESOERA MUNICIPAL

H. AYUNTAMIENTO
 NARANJOS-AMATLÁN, VER
 PERIODO 2022-2025
 MARTHA CELIA CASTILLO MARES
 REGIDURIA 202