



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$49,985,306.52	\$17,547,196.46	\$67,532,502.98	\$59,774,149.69	\$59,774,149.69		\$7,758,353.29
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$15,760,804.69	\$20,472,044.83	\$36,232,849.52	\$32,605,551.06	\$32,605,551.06		\$3,627,298.46
1.1.2 Sindicatura	\$1,564,530.52	-\$711,242.79	\$873,287.73	\$795,399.19	\$795,399.19		\$77,868.54
1.1.3 Regiduría	\$2,901,457.16	-\$446,152.43	\$2,455,304.73	\$2,455,304.72	\$2,455,304.72		\$0.01
1.1.4 Secretaría del ayuntamiento	\$740,544.04	-\$229,919.60	\$510,624.44	\$389,208.41	\$389,208.41		\$121,416.03
1.1.5 Organos de Control Interno	\$785,108.80	-\$112,835.25	\$672,273.55	\$632,180.49	\$632,180.49		\$40,093.06
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.2 Desarrollo Económico	\$207,561.48	-\$22,587.09	\$184,974.39	\$126,992.85	\$126,992.85		\$57,981.54
1.2.3 Desarrollo social	\$8,541,813.98	-\$4,136,431.96	\$4,405,382.02	\$4,263,619.69	\$4,263,619.69		\$141,762.33
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.5 Dirección de Obras Públicas	\$9,496,052.88	-\$6,894,018.68	\$2,602,034.20	\$2,498,584.59	\$2,498,584.59		\$103,449.61
1.2.6 Policía Municipal Preventiva	\$0.00	\$89,542.22	\$89,542.22	\$89,542.22	\$89,542.22		\$0.00
1.2.7 Tesorería	\$9,967,432.97	\$9,538,797.21	\$19,506,230.18	\$15,917,766.47	\$15,917,766.47		\$3,588,463.71
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
II. Gasto Etiquetado	\$43,247,807.00	\$2,245,212.98	\$45,493,019.98	\$44,369,834.55	\$44,369,834.55		\$1,123,185.43
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$730,000.00	-\$530,000.00	\$200,000.00	\$193,902.79	\$193,902.79		\$6,097.21
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



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1.2 Administración Pública Municipal									
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$32,039,331.26	\$12,671,466.57	\$44,710,797.83	\$43,642,530.30	\$43,642,530.30	\$43,642,530.30	\$43,642,530.30	\$1,068,267.53	\$1,068,267.53
1.2.6 ^c Policía Municipal Preventiva	\$10,478,475.74	-\$9,950,506.25	\$527,969.49	\$527,969.46	\$527,969.46	\$527,969.46	\$527,969.46	\$0.03	\$0.03
1.2.7 Tesorería	\$0.00	\$54,252.66	\$54,252.66	\$5,432.00	\$5,432.00	\$5,432.00	\$5,432.00	\$46,820.66	\$46,820.66
1.3 Administración Pública Paramunicipal									
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$93,233,113.52	\$19,792,409.44	\$113,025,522.96	\$104,143,984.24	\$104,143,984.24	\$104,143,984.24	\$104,143,984.24	\$8,881,538.72	\$8,881,538.72



[Signature]
 MTRO. JOSE LUIS BANDA CRUZ
 H. AYUNTAMIENTO MUNICIPAL
 NARANJOS-AMATLÁN, VER.

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 LIC. GABRIELA HERMANDEZ GALLARDO
 SINDICATO MUNICIPAL
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 PROF. MARTHA CELIA CASTILLO
 REGIDOR DE HIGIENDA MUNICIPAL
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 C.P.A. MOISES FRANCISCO
 HERMANDEZ COBOS
 TESORERO MUNICIPAL
 NARANJOS-AMATLÁN, VER.

MUNICIPIO DE
 NARANJOS-AMATLÁN, VER.
 PERIODO 2022-2025
SINDICATURA

H. AYUNTAMIENTO
 NARANJOS-AMATLÁN, VER.
 PERIODO 2022-2025
 MARTHA CELIA CASTILLO MARES
REGIDURIA 2da.