



Naranjos - Amatlan, Veracruz

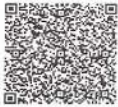
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

Egresos

| Concepto | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|------------------|-------------------------------|------------------|-----------------|-----------------|-----------------|
| I. Gasto No Etiquetado | \$60,257,877.26 | \$664,998.80 | \$60,822,877.08 | \$16,039,185.75 | \$15,363,573.52 | \$44,783,491.31 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$39,689,361.37 | -\$5,130,000.00 | \$34,559,361.37 | \$4,865,447.60 | \$4,865,447.60 | \$29,693,913.77 |
| 1.1.2 Sindicatura | \$0.00 | \$520,000.00 | \$520,000.00 | \$194,714.70 | \$194,714.70 | \$325,285.30 |
| 1.1.3 Regiduría | \$300,000.00 | \$730,000.00 | \$1,030,000.00 | \$726,946.28 | \$726,946.28 | \$303,053.72 |
| 1.1.4 Secretaría del ayuntamiento | \$120,000.00 | \$200,000.00 | \$320,000.00 | \$93,194.56 | \$93,194.56 | \$226,805.44 |
| 1.1.5 Órgano de Control Interno | \$0.00 | \$200,000.00 | \$200,000.00 | \$124,010.48 | \$124,010.48 | \$75,389.52 |
| 1.1.6 Órganos Auxiliares | \$1,961,601.98 | -\$15,000.00 | \$2,450,601.98 | \$193,703.27 | \$193,703.27 | \$2,258,898.21 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$4,302,240.92 | \$660,896.61 | \$4,963,137.53 | \$2,947,120.99 | \$2,598,108.98 | \$2,016,016.54 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$2,750,290.90 | \$300,000.00 | \$3,050,290.90 | \$521,425.34 | \$521,425.34 | \$2,528,865.56 |
| 1.2.6 Policía Municipal Preventiva | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 1.2.7 Tesorería | \$10,478,182.56 | \$3,089,103.19 | \$13,577,285.78 | \$6,372,022.53 | \$6,045,422.31 | \$7,205,263.25 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$53,016,989.62 | -\$576,723.30 | \$52,440,266.52 | \$1,753,075.73 | \$1,753,075.73 | \$50,687,190.79 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Órgano de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Órganos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$1,327,306.82 | \$0.00 | \$1,327,306.82 | \$10,868.50 | \$10,868.50 | \$1,316,438.32 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$2,730,119.00 | \$14,274,089.00 | \$41,610,205.00 | \$1,742,207.23 | \$1,742,207.23 | \$39,867,997.77 |
| 1.2.6 Policía Municipal Preventiva | \$1,435,507.00 | -\$14,850,812.30 | \$9,502,754.70 | \$0.00 | \$0.00 | \$9,502,754.70 |
| 1.2.7 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$113,274,867.08 | -\$11,723.50 | \$113,262,043.58 | \$17,792,261.48 | \$17,116,649.25 | \$95,470,682.10 |



[Signature]
 MITRO JOSÉ LUCAS
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 NARANJOS-AMATLÁN, VER.
 ESTADOS UNIDOS MEXICANOS

[Signature]
 LIC. GABRIEL ESPINOSA MALVARDO
 REGIDURÍA 2da.
 MUNICIPIO DE
 NARANJOS-AMATLÁN, VER.
 PERIODO 2022-2025
 SINDICATURA

[Signature]
 MARÍA CELIA CASTILLO M.
 REGIDURÍA 2da.
 H. AYUNTAMIENTO
 NARANJOS-AMATLÁN, VER.
 PERIODO 2022-2025
 MARTHA CELIA CASTILLO MARES
 REGIDURÍA 2da.

[Signature]
 LIC. LILIA LUCERO DE ANGELES JUAREZ
 TESORERÍA MUNICIPAL
 H. AYUNTAMIENTO
 NARANJOS-AMATLÁN, VER.
 PERIODO 2022-2025