



Naranjos - Amatlan, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$60,257,677.26	\$3,259,796.65	\$63,517,473.91	\$30,709,704.01	\$29,974,016.29	\$32,807,769.90
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$38,669,361.37	-\$7,833,982.00	\$31,855,379.37	\$8,692,867.65	\$8,677,383.30	\$23,162,511.52
1.1.2 Sindicatura	\$0.00	\$720,000.00	\$720,000.00	\$405,678.00	\$405,678.00	\$314,322.00
1.1.3 Regiduría	\$300,000.00	\$1,480,000.00	\$1,780,000.00	\$1,424,596.28	\$1,424,596.28	\$355,403.72
1.1.4 Secretaría del ayuntamiento	\$120,000.00	\$250,000.00	\$370,000.00	\$308,398.72	\$308,398.72	\$61,601.28
1.1.5 Organismo de Control Interno	\$0.00	\$300,000.00	\$300,000.00	\$232,406.18	\$232,406.18	\$67,593.82
1.1.6 Organismos Auxiliares	\$2,467,601.48	-\$321,160.11	\$2,146,441.37	\$526,092.24	\$526,092.24	\$1,620,349.13
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$4,302,240.92	\$3,121,260.65	\$7,423,501.57	\$6,174,517.89	\$5,822,121.88	\$1,248,983.68
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,750,290.90	-\$54,089.83	\$2,696,201.07	\$1,201,232.25	\$1,201,232.25	\$1,494,968.82
1.2.6 Policía Municipal Preventiva	\$150,000.00	-\$50,000.00	\$100,000.00	\$50,388.79	\$50,388.79	\$49,611.21
1.2.7 Tesorería	\$10,478,182.59	\$5,647,767.94	\$16,125,950.53	\$11,693,525.81	\$11,325,720.65	\$4,432,424.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,016,966.82	-\$12,773,477.68	\$40,243,512.14	\$13,677,440.17	\$13,403,302.24	\$26,566,071.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,327,306.82	\$0.00	\$1,327,306.82	\$10,868.50	\$10,868.50	\$1,316,438.32
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,336,116.00	\$11,580,089.32	\$38,916,205.32	\$13,666,571.67	\$13,392,433.74	\$25,249,633.65
1.2.6 Policía Municipal Preventiva	\$24,353,567.00	-\$24,353,567.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$113,274,667.08	-\$9,513,681.03	\$103,760,986.05	\$44,387,144.18	\$43,377,320.53	\$59,373,841.87



MTRG. JOSE LUIS BANDA CRUZ
PRESIDENTE MUNICIPAL



SINDICATURA



H. AYUNTAMIENTO
NARANJOS-AMATLÁN, VER
PERIODO 2022-2025
MARTHA CELIA CASTILLO MARES
REGIDURIA 2da.



L.C. LILIA JUAREZ DEL ANGEL
TESORERA MUNICIPAL