



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$60,257,077.26	\$18,417,540.75	\$78,675,218.01	\$97,024,984.12	\$96,229,208.36	\$11,650,233.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$39,689,361.37	-\$16,705,446.86	\$22,983,914.51	\$22,201,603.34	\$22,186,118.79	\$782,311.17
1.1.2 Sindicatura	\$0.00	\$868,307.40	\$868,307.40	\$868,307.40	\$868,307.40	\$0.00
1.1.3 Regiduría	\$300,000.00	\$2,938,735.38	\$3,238,735.38	\$3,221,335.38	\$3,221,335.38	\$17,400.00
1.1.4 Secretaría del ayuntamiento	\$120,000.00	\$803,574.69	\$923,574.69	\$923,574.69	\$923,574.69	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$462,554.71	\$462,554.71	\$462,554.71	\$462,554.71	\$0.00
1.1.6 Organos Auxiliares	\$2,467,601.48	-\$997,448.96	\$1,470,152.52	\$1,470,152.52	\$1,470,152.52	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$4,302,240.92	\$11,576,019.54	\$15,878,260.46	\$12,967,038.24	\$12,566,386.23	\$2,911,222.22
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,750,290.90	\$385,672.67	\$3,135,963.57	\$3,131,120.60	\$3,129,356.56	\$4,842.97
1.2.6 Policía Municipal Preventiva	\$150,000.00	-\$27,235.06	\$122,764.94	\$122,764.94	\$122,764.94	\$0.00
1.2.7 Tesorería	\$10,478,182.59	\$19,112,807.24	\$29,590,989.83	\$21,656,532.30	\$21,278,657.14	\$7,934,457.53
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,016,989.82	\$608,157.88	\$53,625,147.70	\$51,682,470.95	\$50,782,470.95	\$1,942,676.75
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$89,727.00	\$89,727.00	\$89,727.00	\$89,727.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,327,306.82	\$96,600.00	\$1,423,906.82	\$107,468.50	\$107,468.50	\$1,316,438.32
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,336,116.00	\$24,704,437.07	\$52,040,553.07	\$51,480,275.45	\$50,580,275.45	\$560,277.62
1.2.6 Policía Municipal Preventiva	\$24,353,567.00	-\$24,296,279.19	\$57,287.81	\$0.00	\$0.00	\$57,287.81
1.2.7 Tesorería	\$0.00	\$13,673.00	\$13,673.00	\$5,000.00	\$5,000.00	\$8,673.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$113,274,067.08	\$19,025,698.63	\$132,300,365.71	\$118,707,455.07	\$117,011,679.31	\$13,592,910.64




MRO. JOSE LUIS BANDA CRUZ
 PRESIDENTE MUNICIPAL




LIC. GABISELA HERNANDEZ GALLARDO
 SINDICO MUNICIPAL




PROFA. MARTHA CELIA CASTILLO
 MARES
 REGIDOR DE HACIENDA MUNICIPAL



H. AYUNTAMIENTO
NARANJOS-AMATLÁN, VER
 PERIODO 2022-2025
MARTHA CELIA CASTILLO MARES
REGIDURIA 2da.


L.C. LILIA LUCERO DEL ANGEL JUAREZ
 TESORERO MUNICIPAL

