



Naranjos - Amatlan, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$16,490,804.69	\$8,793,952.39	\$25,284,757.08	\$21,231,788.32	\$21,231,788.32	\$4,052,968.76
Sindicatura	\$1,584,530.52	\$-133,242.79	\$1,451,287.73	\$543,425.59	\$543,425.59	\$907,862.14
Regiduría	\$2,901,457.16	\$208,244.24	\$3,109,701.40	\$1,598,180.68	\$1,598,180.68	\$1,511,520.72
Secretaría del ayuntamiento	\$740,544.04	\$-79,919.60	\$660,624.44	\$265,870.01	\$265,870.01	\$394,754.43
Organo de Control Interno	\$785,108.80	\$58,661.62	\$843,770.42	\$419,581.25	\$419,581.25	\$424,189.17
Desarrollo Económico	\$207,561.48	\$7,412.91	\$214,974.39	\$92,298.45	\$92,298.45	\$122,675.94
Desarrollo social	\$8,541,813.98	\$-2,284,336.73	\$6,257,477.25	\$2,995,162.39	\$2,995,162.39	\$3,262,314.86
Dirección de Obras Públicas	\$41,535,384.14	\$9,427,185.76	\$50,962,569.90	\$14,945,998.86	\$14,940,582.80	\$36,016,571.04
Policia Municipal Preventiva	\$10,478,475.74	\$-10,403,952.24	\$74,523.50	\$74,023.77	\$74,023.77	\$499.73
Tesorería	\$9,967,432.97	\$4,432,043.81	\$14,399,476.78	\$9,615,858.20	\$9,615,858.20	\$4,783,618.58
Total del Gasto	\$93,233,113.52	\$10,026,049.37	\$103,259,162.89	\$51,782,187.52	\$51,776,771.46	\$51,476,975.37



MITRO, JOSE LUIS BANDERA CRUZ
 PRESIDENTE MUNICIPAL
 PROF. MARTHA CELIA CASTILLO MARES
 REGIDORA DE HACIENDA MUNICIPAL



MIC. GABRIELA HERNANDEZ GALLARDO
 SINDICATO MUNICIPAL
 C.P. A. MOISES FRANCISCO HERNANDEZ COBOS
 TESORERO MUNICIPAL



H. AYUNTAMIENTO
 NARANJOS-AMATLAN, VER
 PERIODO 2022-2025
 MARTHA CELIA CASTILLO MARES
 REGIDURIA 2da.



MUNICIPIO DE
 NARANJOS-AMATLAN, VER
 PERIODO 2022-2025
 SINDICATURA