



**Naranjos - Amatlan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2022**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$16,490,804.69	\$-788,384.00	\$15,702,420.69	\$1,111,100.15	\$1,111,100.15	\$14,591,320.54	
Sindicatura	\$1,584,530.52	\$39,486.24	\$1,624,016.76	\$39,486.24	\$39,486.24	\$1,584,530.52	
Regiduría	\$2,901,457.16	\$107,074.38	\$3,008,531.54	\$107,074.38	\$107,074.38	\$2,901,457.16	
Secretaría del ayuntamiento	\$740,544.04	\$12,343.00	\$752,887.04	\$12,343.00	\$12,343.00	\$740,544.04	
Organo de Control Interno	\$785,108.80	\$43,039.60	\$828,148.40	\$32,365.52	\$32,365.52	\$795,782.88	
Desarrollo Económico	\$207,561.48	\$7,412.91	\$214,974.39	\$7,412.91	\$7,412.91	\$207,561.48	
Desarrollo social	\$8,541,813.98	\$86,197.64	\$8,628,011.62	\$172,917.76	\$172,917.76	\$8,455,093.86	
Dirección de Obras Publicas	\$41,535,384.14	\$47,552.55	\$41,582,936.69	\$50,733.56	\$50,733.56	\$41,532,203.13	
Policia Municipal Preventiva	\$10,478,475.74	\$3,000.00	\$10,481,475.74	\$1,586.00	\$1,586.00	\$10,479,889.74	
Tesorería	\$9,967,432.97	\$442,277.68	\$10,409,710.65	\$798,611.79	\$798,611.79	\$9,611,098.86	
<b>Total del Gasto</b>	<b>\$93,233,113.52</b>	<b>-</b>	<b>\$93,233,113.52</b>	<b>\$2,333,631.31</b>	<b>\$2,333,631.31</b>	<b>\$90,899,482.21</b>	



MRO. JOSE LUIS BANDI CRUZ  
 PRESIDENTE MUNICIPAL

*Martha Celia Castillo M.*

PROFA. MARTHA CELIA CASTILLO MARES  
 REGIDORA DE HACIENDA MUNICIPAL

LIC. GABISELA HERMANDEZ GALLARDO  
 SINDICO MUNICIPAL



C.P.A. MOISES GARCIA GONZALEZ  
 Tesorero Municipal