



Naranjos - Amatlan, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$16,490,804.69	\$9,240,095.21	\$25,730,899.90	\$16,085,968.60	\$16,085,968.60	\$9,644,931.30
Sindicatura	\$1,584,530.52	\$62,402.71	\$1,646,933.23	\$342,921.87	\$342,921.87	\$1,304,011.36
Regiduría	\$2,901,457.16	\$145,702.38	\$3,047,159.54	\$952,772.29	\$952,772.29	\$2,094,387.25
Secretaría del ayuntamiento	\$740,544.04	-\$87,305.00	\$653,239.04	\$159,662.57	\$159,662.57	\$493,576.47
Organo de Control Interno	\$785,108.80	\$52,353.04	\$837,461.84	\$264,330.44	\$264,330.44	\$573,131.40
Desarrollo Económico	\$207,561.48	\$7,412.91	\$214,974.39	\$66,716.19	\$66,716.19	\$148,258.20
Desarrollo social	\$8,541,813.98	-\$2,124,496.24	\$6,417,317.74	\$1,963,065.53	\$1,963,065.53	\$4,454,252.21
Dirección de Obras Públicas	\$41,535,384.14	\$4,400,278.80	\$45,935,662.94	\$5,057,039.34	\$5,057,039.34	\$40,878,623.60
Policía Municipal Preventiva	\$10,478,475.74	-\$6,538,716.88	\$3,939,758.86	\$3,181.50	\$3,181.50	\$3,936,577.36
Tesorería	\$9,967,432.97	\$2,373,942.77	\$12,341,375.74	\$5,572,975.69	\$5,572,975.69	\$6,768,400.05
Total del Gasto	\$93,233,113.52	\$7,531,669.70	\$100,764,783.22	\$30,468,634.02	\$30,468,634.02	\$70,296,149.20



Jose Luis Banda Cruz
 MTRO. JOSE LUIS BANDA CRUZ
 PRESIDENTE MUNICIPAL
Martha Celia Castillo Mares
 PROFA. MARTHA CELIA CASTILLO MARES
 REGIDORA DE HACIENDA MUNICIPAL



Gabriela Hernandez Gallardo
 LIC. GABRIELA HERNANDEZ GALLARDO
 SINDICO MUNICIPAL
Moises Francisco Hernandez Cobos
 C.P.A. MOISES FRANCISCO HERNANDEZ COBOS
 TESORERO MUNICIPAL



H. AYUNTAMIENTO
 NARANJOS-AMATLÁN, VER.
 PERIODO 2022-2025
 MARTHA CELIA CASTILLO MARES
 REGIDURIA 2da.



MUNICIPIO DE
 NARANJOS-AMATLÁN, VER.
 PERIODO 2022-2025
SINDICATURA