

del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$39,689,361.37	\$-16,705,446.86	\$22,983,914.51	\$22,201,603.34	\$22,186,118.79	\$782,311.17
Sindicatura	-	\$868,307.40	\$868,307.40	\$868,307.40	\$868,307.40	-
Regiduría	\$300,000.00	\$2,938,735.38	\$3,238,735.38	\$3,221,335.38	\$3,221,335.38	\$17,400.00
Secretaría del ayuntamiento	\$120,000.00	\$803,574.69	\$923,574.69	\$923,574.69	\$923,574.69	-
Organos de Control Interno	-	\$462,554.71	\$462,554.71	\$462,554.71	\$462,554.71	-
Organos Auxiliares	\$2,467,601.48	\$-907,721.96	\$1,559,879.52	\$1,559,879.52	\$1,559,879.52	-
Desarrollo social	\$5,629,547.74	\$11,672,619.54	\$17,302,167.28	\$13,074,506.74	\$12,673,854.73	\$4,227,660.54
Dirección de Obras Públicas	\$30,086,406.90	\$25,090,109.74	\$55,176,516.64	\$54,611,396.05	\$53,709,632.01	\$565,120.59
Policía Municipal Preventiva	\$24,503,567.00	\$-24,323,514.25	\$180,052.75	\$122,764.94	\$122,764.94	\$57,287.81
Tesorería	\$10,478,182.59	\$19,126,480.24	\$29,604,662.83	\$21,661,532.30	\$21,283,657.14	\$7,943,130.53
<b>Total del Gasto</b>	<b>\$113,274,667.08</b>	<b>\$19,025,698.63</b>	<b>\$132,300,365.71</b>	<b>\$118,707,455.07</b>	<b>\$117,011,679.31</b>	<b>\$13,592,910.64</b>



MITRO JOSE LUIS PANDA CRUZ  
 PRESIDENTE MUNICIPAL



PROFA. MARTHA CELIA CASTILLO MARES  
 REGIDORA DE HACIENDA MUNICIPAL

*[Signature]*  
 LIC. GABIELA HERNANDEZ GALLARDO  
 SINDICO MUNICIPAL



*[Signature]*  
 L.C. LILIA LUCERO DEL ANGELES JUAREZ  
 TESORERO MUNICIPAL

H. AYUNTAMIENTO  
 NARANJOS-AMATLÁN, VER  
 PERIODO 2022-2025  
 MARTHA CELIA CASTILLO MARES  
**REGIDURIA 2da.**