



Naranjos - Amatlán, Veracruz
Estado Analítico del Ejercicio de Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 31 de mayo de 2023

Concepto	Egresos								
	Aprobado		Ampliaciones /		Modificado		Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)			
Presidencia Municipal	\$39,689,361.37	\$-5,970,000.00	\$33,719,361.37	\$7,328,969.22	\$7,313,484.67	\$26,390,392.15			
Sindicatura	-	\$620,000.00	\$620,000.00	\$338,727.90	\$338,727.90	\$281,272.10			
Regiduría	\$300,000.00	\$1,280,000.00	\$1,580,000.00	\$1,262,055.28	\$1,262,055.28	\$317,944.72			
Secretaría del ayuntamiento	\$120,000.00	\$150,000.00	\$270,000.00	\$139,670.56	\$139,670.56	\$130,329.44			
Organos de Control Interno	-	\$200,000.00	\$200,000.00	\$193,599.08	\$193,599.08	\$6,400.92			
Organos Auxiliares	\$2,467,601.48	\$-421,160.11	\$2,046,441.37	\$453,705.82	\$453,705.82	\$1,592,735.55			
Desarrollo social	\$5,629,547.74	\$2,291,260.65	\$7,920,808.39	\$5,652,874.84	\$5,300,478.83	\$2,267,933.55			
Dirección de Obras Públicas	\$30,086,406.90	\$19,079,998.17	\$49,166,406.07	\$5,005,563.46	\$4,731,425.53	\$44,160,842.61			
Policía Municipal Preventiva	\$24,503,567.00	\$-20,800,812.30	\$3,702,754.70	\$49,888.79	\$49,888.79	\$3,652,865.91			
Tesorería	\$10,478,182.59	\$5,353,785.94	\$15,831,968.53	\$10,140,636.79	\$9,772,831.63	\$5,691,331.74			
Total del Gasto	\$113,274,667.08	\$1,783,073.35	\$115,057,740.43	\$30,565,691.74	\$29,555,868.09	\$84,492,048.69			




 INSTITUCIONAL
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 J.C. GABISELA HERNANDEZ GALLARDO
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 L.C. LILIAL / DEFO DE ANGEL JUAREZ
 TESORERO MUNICIPAL



H. AYUNTAMIENTO
NARANJOS-AMATLÁN, VER
PERIODO 2022-2025
MARÍA CELIA CASTILLO MARES
REGIDURIA 2da.



REGIDURIA