



**Naranjos - Amatlán, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$39,689,361.37	\$-1,140,318.00	\$28,549,043.37	\$15,251,423.51	\$15,235,938.96	\$13,297,619.86	
Sindicatura	-	\$1,020,000.00	\$1,020,000.00	\$727,653.70	\$727,653.70	\$292,346.30	
Regiduría	\$300,000.00	\$2,450,000.00	\$2,750,000.00	\$2,559,016.48	\$2,559,016.48	\$190,983.52	
Secretaría del ayuntamiento	\$120,000.00	\$574,000.00	\$694,000.00	\$561,816.52	\$561,816.52	\$132,183.48	
Organos de Control Interno	-	\$400,000.00	\$400,000.00	\$378,458.92	\$378,458.92	\$21,541.08	
Organos Auxiliares	\$2,467,601.48	\$-1,232,224.03	\$1,235,377.45	\$990,629.12	\$990,629.12	\$244,748.33	
Desarrollo social	\$5,629,547.74	\$4,804,360.65	\$10,433,908.39	\$8,453,998.76	\$8,053,346.75	\$1,979,909.63	
Dirección de Obras Públicas	\$30,086,406.90	\$24,529,063.03	\$54,615,469.93	\$39,882,363.80	\$39,334,087.94	\$14,733,106.13	
Policía Municipal Preventiva	\$24,503,567.00	\$-24,420,567.00	\$83,000.00	\$82,079.45	\$82,079.45	\$920.55	
Tesorería	\$10,478,182.59	\$11,389,270.84	\$21,867,453.43	\$20,023,977.10	\$19,646,101.94	\$1,843,476.33	
<b>Total del Gasto</b>	<b>\$113,274,667.08</b>	<b>\$8,373,585.49</b>	<b>\$121,648,252.57</b>	<b>\$88,911,417.36</b>	<b>\$87,569,129.78</b>	<b>\$32,736,835.21</b>	



MITRO JOSE LUIS BANEA CRUZ  
 PRESIDENTE MUNICIPAL



Martha Celia Castillo Mares  
 PROFA. MARTHA CELIA CASTILLO MARES  
 REGIDORA DE HACIENDA MUNICIPAL



LIC. GABRIELA HERNANDEZ GALLARDO  
 SINDICATURA MUNICIPAL



L.C. LILIA LUCERO DEL ANGEL JUAREZ  
 TESORERO MUNICIPAL

H. AYUNTAMIENTO  
 NARANJOS-AMATLÁN, VER  
 PERIODO 2022-2025  
 MARTHA CELIA CASTILLO MARES  
**REGIDURIA 2da.**