



**Naranjos - Amatlan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2019**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$2,246,701.17	\$6,861,506.90	\$751,648.64	\$751,648.64	\$6,109,858.26
Sindicatura	\$4,273,555.73	\$-196,461.65	\$4,077,094.08	\$319,387.44	\$319,387.44	\$3,757,706.64
Regiduría	\$4,273,555.73	\$-19,208.00	\$4,254,347.73	\$763,881.52	\$763,881.52	\$3,490,466.21
Secretaría del ayuntamiento	\$2,856,777.33	\$-792.00	\$2,855,985.33	\$97,225.81	\$97,225.81	\$2,758,759.52
Organos Auxiliares	\$1,164,196.28	\$337,143.33	\$1,501,339.61	\$946,721.99	\$946,721.99	\$554,617.62
Desarrollo Económico	\$2,886,777.33	-	\$2,886,777.33	\$57,371.87	\$57,371.87	\$2,829,405.46
Desarrollo social	\$12,585,648.59	\$1,061,208.08	\$13,646,856.67	\$6,798,868.32	\$6,798,868.32	\$6,847,988.35
Dirección de Obras Públicas	\$26,044,724.90	\$6,944,031.37	\$32,988,756.27	\$3,230,316.66	\$3,230,316.66	\$29,758,439.61
Policía Municipal Preventiva	\$17,076,515.00	\$-8,986,749.00	\$8,089,766.00	\$1,017,762.50	\$1,017,762.50	\$7,072,003.50
Tesorería	\$14,975,277.57	\$-164,722.47	\$14,810,555.10	\$5,500,488.03	\$5,500,488.03	\$9,310,067.07
<b>Total del Gasto</b>	<b>\$90,751,834.19</b>	<b>\$1,221,150.83</b>	<b>\$91,972,985.02</b>	<b>\$19,483,672.78</b>	<b>\$19,483,672.78</b>	<b>\$72,489,312.24</b>



\_\_\_\_\_  
 LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ  
 PRESIDENTE

\_\_\_\_\_  
 C. P. FERNANDO ZUÑIGA MARTINEZ  
 TESORERO MUNICIPAL

\_\_\_\_\_  
 C. ELSY GUADALUPE ZALETIA HERNANDEZ  
 SINDICA UNICO

\_\_\_\_\_  
 C. P. HUMBERTO ANCELIN CRUZ  
 REGIDOR DE HACIENDA



P. AYUNTAMIENTO CONSTITUCIONAL  
 NARANJOS - AMATLAN, VER.  
 PERIODO 2016 - 2021  
 Tesorería