



Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$2,209,730.69	\$6,824,536.42	\$2,305,937.20	\$2,305,937.20	\$4,518,599.22
Sindicatura	\$4,273,555.73	\$-708,697.19	\$3,564,858.54	\$600,820.29	\$600,820.29	\$2,964,038.25
Regiduría	\$4,273,555.73	\$-12,814.67	\$4,260,741.06	\$1,403,866.12	\$1,403,866.12	\$2,856,874.94
Secretaría del ayuntamiento	\$2,856,777.33	\$-36,812.44	\$2,819,964.89	\$178,229.45	\$178,229.45	\$2,641,735.44
Organos Auxiliares	\$1,164,196.28	\$1,015,950.64	\$2,180,146.92	\$1,991,873.30	\$1,991,873.30	\$188,273.62
Desarrollo Económico	\$2,886,777.33	\$-704,315.81	\$2,182,461.52	\$72,600.41	\$72,600.41	\$2,109,861.11
Desarrollo social	\$12,585,648.59	\$2,406,236.97	\$14,991,885.56	\$10,452,102.50	\$10,452,102.50	\$4,539,783.06
Dirección de Obras Públicas	\$26,044,724.90	\$6,820,759.02	\$32,865,483.92	\$7,447,511.55	\$7,447,511.55	\$25,417,972.37
Policía Municipal Preventiva	\$17,076,515.00	\$-8,991,514.60	\$8,085,000.40	\$2,896,271.86	\$2,896,271.86	\$5,188,728.54
Tesorería	\$14,975,277.57	\$-100,211.00	\$14,875,066.57	\$10,147,547.05	\$10,147,547.05	\$4,727,519.52
Total del Gasto	\$90,751,834.19	\$1,898,311.61	\$92,650,145.80	\$37,496,759.73	\$37,496,759.73	\$55,153,386.07



[Signature]
 LIC. VICTOR ROMAN JIMÉNEZ RODRIGUEZ
 PRESIDENTE

[Signature]
 C. ELSY GUADALUPE ZALET A HERNÁNDEZ
 SINDICA UNICO

[Signature]
 C. P. FERNÁNDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

[Signature]
 C.P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL
 NARANJOS - AMATLAN, VER.
 PERIODO 2018 - 2021
Tesoreria