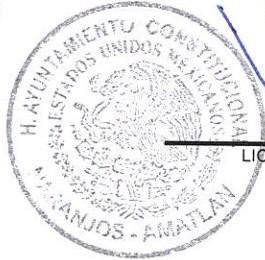




**Naranjos - Amatlan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de junio de 2019**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$2,212,810.69	\$6,827,616.42	\$1,250,115.02	\$1,250,115.02	\$5,577,501.40
Sindicatura	\$4,273,555.73	\$-708,697.19	\$3,564,858.54	\$488,692.07	\$488,692.07	\$3,076,166.47
Regiduría	\$4,273,555.73	\$-21,814.67	\$4,251,741.06	\$1,162,872.28	\$1,162,872.28	\$3,088,868.78
Secretaría del ayuntamiento	\$2,856,777.33	\$-27,812.44	\$2,828,964.89	\$150,831.25	\$150,831.25	\$2,678,133.64
Organos Auxiliares	\$1,164,196.28	\$1,015,950.64	\$2,180,146.92	\$1,898,318.30	\$1,898,318.30	\$281,828.62
Desarrollo Económico	\$2,886,777.33	\$-643,343.11	\$2,243,434.22	\$72,600.41	\$72,600.41	\$2,170,833.81
Desarrollo social	\$12,585,648.59	\$1,653,749.86	\$14,239,398.45	\$9,393,424.14	\$9,393,424.14	\$4,845,974.31
Dirección de Obras Públicas	\$26,044,724.90	\$-2,111,626.35	\$23,933,098.55	\$6,072,755.56	\$6,072,755.56	\$17,860,342.99
Policía Municipal Preventiva	\$17,076,515.00	\$-8,987,583.56	\$8,088,931.44	\$2,259,099.92	\$2,259,099.92	\$5,829,831.52
Tesorería	\$14,975,277.57	\$377,118.17	\$15,352,395.74	\$8,369,272.80	\$8,369,272.80	\$6,983,122.94
<b>Total del Gasto</b>	<b>\$90,751,834.19</b>	<b>\$-7,241,247.96</b>	<b>\$83,510,586.23</b>	<b>\$31,117,981.75</b>	<b>\$31,117,981.75</b>	<b>\$52,392,604.48</b>



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 LIC. VICTOR ROMAN JIMÉNEZ RODRIGUEZ  
 PRESIDENTE

\_\_\_\_\_  
 C. P. FERNANDO ZUNIGA MARTINEZ  
 TESORERO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
 NARANJOS - AMATLAN, VER.  
 PERIODO 2018 - 2021  
 Tesorería

\_\_\_\_\_  
 C. ELSY GUADALUPE ZALET A HERNÁNDEZ  
 SINDICA UNICO

\_\_\_\_\_  
 C.P. HUMBERTO ANCELIN CRUZ  
 REGIDOR DE HACIENDA