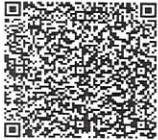




**Naranjos - Amatlan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2019**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,614,805.73	\$2,260,267.99	\$6,875,073.72	\$968,940.18	\$968,940.18	\$5,906,133.54
Sindicatura	\$4,273,555.73	\$-588,282.66	\$3,685,273.07	\$391,563.85	\$391,563.85	\$3,293,709.22
Regiduría	\$4,273,555.73	\$-1,208.00	\$4,272,347.73	\$906,878.44	\$906,878.44	\$3,365,469.29
Secretaría del ayuntamiento	\$2,856,777.33	\$-27,812.44	\$2,828,964.89	\$124,028.53	\$124,028.53	\$2,704,936.36
Organos Auxiliares	\$1,164,196.28	\$337,143.33	\$1,501,339.61	\$1,073,052.99	\$1,073,052.99	\$428,286.62
Desarrollo Económico	\$2,886,777.33	\$-286,548.65	\$2,600,228.68	\$64,986.25	\$64,986.25	\$2,535,242.43
Desarrollo social	\$12,585,648.59	\$1,511,064.30	\$14,096,712.89	\$8,225,597.55	\$8,225,597.55	\$5,871,115.34
Dirección de Obras Públicas	\$26,044,724.90	\$-3,239,548.32	\$22,805,176.58	\$5,299,727.04	\$5,299,727.04	\$17,505,449.54
Policia Municipal Preventiva	\$17,076,515.00	\$-8,986,749.00	\$8,089,766.00	\$1,679,846.96	\$1,679,846.96	\$6,409,919.04
Tesorería	\$14,975,277.57	\$-45,410.12	\$14,929,867.45	\$6,939,045.81	\$6,939,045.81	\$7,990,821.64
<b>Total del Gasto</b>	<b>\$90,751,834.19</b>	<b>\$-9,067,083.57</b>	<b>\$81,684,750.62</b>	<b>\$25,673,667.60</b>	<b>\$25,673,667.60</b>	<b>\$56,011,083.02</b>



*[Signature]*  
 LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ  
 PRESIDENTE

*[Signature]*  
 C. ELSY GUADALUPE ZALET A HERNANDEZ  
 SINDICA UNICO

*[Signature]*  
 C. P. FERNANDO ZUNIGA MARTINEZ  
 TESORERO MUNICIPAL

*[Signature]*  
 C. P. HUMBERTO ANCELIN CRUZ  
 REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL  
 NARANJOS - AMATLAN, VER.  
 PERIODO 2018 - 2021  
**Tesoreria**