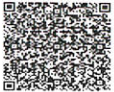




Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$4,614,805.73 | \$1,415,637.01 | \$6,030,442.74 | \$4,648,577.96 | \$4,648,577.96 | \$1,381,864.78 |
| Sindicatura | \$4,273,555.73 | \$-1,802,499.00 | \$2,471,056.73 | \$1,043,107.07 | \$1,043,107.07 | \$1,427,949.66 |
| Regiduría | \$4,273,555.73 | \$-1,261,218.27 | \$3,012,337.46 | \$2,292,159.66 | \$2,292,159.66 | \$720,177.80 |
| Secretaría del ayuntamiento | \$2,856,777.33 | \$-1,545,461.47 | \$1,311,315.86 | \$406,467.15 | \$406,467.15 | \$904,848.71 |
| Organos Auxiliares | \$1,164,196.28 | \$1,661,115.36 | \$2,825,311.64 | \$2,455,617.05 | \$2,455,617.05 | \$369,694.59 |
| Desarrollo Económico | \$2,886,777.33 | \$-2,061,546.61 | \$825,230.72 | \$268,096.17 | \$268,096.17 | \$557,134.55 |
| Desarrollo social | \$12,585,648.59 | \$4,382,658.26 | \$16,968,306.85 | \$15,174,853.74 | \$15,174,853.74 | \$1,793,453.11 |
| Dirección de Obras Públicas | \$26,044,724.90 | \$12,270,413.00 | \$38,315,137.90 | \$18,803,133.91 | \$18,751,292.72 | \$19,512,003.99 |
| Policía Municipal Preventiva | \$17,076,515.00 | \$-8,831,128.37 | \$8,245,386.63 | \$5,740,911.19 | \$5,740,911.19 | \$2,504,475.44 |
| Tesorería | \$14,975,277.57 | \$3,799,178.41 | \$18,774,455.98 | \$16,515,835.35 | \$16,515,835.35 | \$2,258,620.63 |
| Total del Gasto | \$90,751,834.19 | \$8,027,148.32 | \$98,778,982.51 | \$67,348,759.25 | \$67,296,918.06 | \$31,430,223.26 |



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
PRESIDENTE

C. ELSY GUADALUPE ZALETA HERNANDEZ
SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
TESORERO MUNICIPAL

C.P. HUMBERTO ANCELIN CRUZ
REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL
NARANJOS - AMATLAN, VER.
PERIODO 2018 - 2021
Tesorería