



Naranjos - Amatlan, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

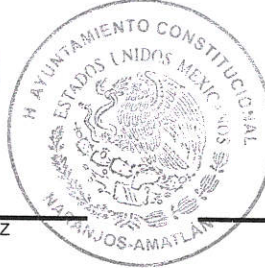
del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$36,609,791.43	\$-1,766,804.03	\$34,842,987.40	\$8,966,252.73	\$8,966,252.73	\$25,876,734.67
Sindicatura	\$70,471.00	\$-34,132.02	\$36,338.98	\$7,760.40	\$7,760.40	\$28,578.58
Regiduría	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Secretaría del ayuntamiento	\$300,000.00	\$-50,000.00	\$250,000.00	\$8,584.00	\$8,584.00	\$241,416.00
Organos Auxiliares	\$306,334.00	\$1,065,613.36	\$1,371,947.36	\$1,021,799.71	\$1,021,799.71	\$350,147.65
Desarrollo Económico	\$430,410.60	\$-17,930.56	\$412,480.04	\$66,298.39	\$66,298.39	\$346,181.65
Desarrollo social	\$861,172.95	\$923,808.39	\$1,784,981.34	\$1,452,415.55	\$1,452,415.55	\$332,565.79
Servicio Público de Tránsito	\$32,000.00	\$-5,000.00	\$27,000.00	\$2,489.97	\$2,489.97	\$24,510.03
Dirección de Obras Públicas	\$40,071,274.61	\$-6,002,618.24	\$34,068,656.37	\$2,410,176.85	\$2,410,176.85	\$31,658,479.52
Policía Municipal Preventiva	\$5,020,000.00	\$4,660,701.02	\$9,680,701.02	\$2,559,875.29	\$2,559,875.29	\$7,120,825.73
Tesorería	\$6,168,931.03	\$2,182,180.08	\$8,351,111.11	\$3,393,782.00	\$3,393,782.00	\$4,957,329.11
Total del Gasto	\$89,900,385.62	\$955,818.00	\$90,856,203.62	\$19,889,434.89	\$19,889,434.89	\$70,966,768.73



H. AYUNTAMIENTO CONSTITUCIONAL
 NARANJOS - AMATLAN, VER.
 PERÍODO 2018 - 2021
 Tesorería

[Signature]
 LIC. VICTOR ROMAN JIMÉNEZ RODRÍGUEZ
 PRESIDENTE



[Signature]
 C. P. FERNANDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

[Signature]
 C. ELSY GUADALUPE ZALETÁ HERNÁNDEZ
 SINDICA ÚNICO

[Signature]
 C.P. HUMBERTO ANCELÍN CRUZ
 REGIDOR DE HACIENDA