

Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$36,609,791.43	-\$3,228,650.11	\$33,381,141.32	\$11,238,734.41	\$11,238,734.41	\$22,142,406.91
Sindicatura	\$70,471.00	\$157,760.40	\$228,231.40	\$51,512.78	\$51,512.78	\$176,718.62
Regiduría	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Secretaría del ayuntamiento	\$300,000.00	\$100,000.00	\$400,000.00	\$76,778.71	\$76,778.71	\$323,221.29
Organos Auxiliares	\$306,334.00	\$1,247,377.60	\$1,553,711.60	\$1,231,064.61	\$1,231,064.61	\$322,646.99
Desarrollo Económico	\$430,410.60	-\$72,410.56	\$358,000.04	\$100,698.39	\$100,698.39	\$257,301.65
Desarrollo social	\$861,172.95	\$1,777,304.47	\$2,638,477.42	\$1,911,113.00	\$1,911,113.00	\$727,364.42
Servicio Público de Tránsito	\$32,000.00	-\$29,510.03	\$2,489.97	\$2,489.97	\$2,489.97	-
Dirección de Obras Públicas	\$40,071,274.61	-\$5,977,335.20	\$34,093,939.41	\$3,259,509.99	\$2,982,485.54	\$30,834,429.42
Policia Municipal Preventiva	\$5,020,000.00	\$4,649,865.02	\$9,669,865.02	\$3,310,744.45	\$3,310,744.45	\$6,359,120.57
Tesorería	\$6,168,931.03	\$2,428,459.24	\$8,597,390.27	\$4,655,226.57	\$4,655,226.57	\$3,942,163.70
Total del Gasto	\$89,900,385.62	\$1,052,860.83	\$90,953,246.45	\$25,537,872.88	\$25,560,848.43	\$65,115,373.57



[Signature]
 LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

[Signature]
 C. ELSTY GLADALPEZ ZALATEA HERNANDEZ
 SINDICA UNICO

[Signature]
 C. P. FERNANDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

[Signature]
 C. P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL
 NARANJOS - AMATLAN, VER.
 PERIODO 2018 - 2021
 Tesorería