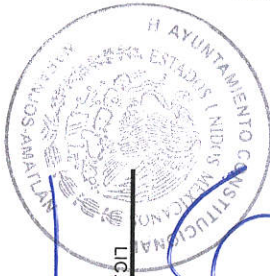


Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$36,609,791.43	\$-5,579,366.38	\$31,030,425.05	\$17,083,448.87	\$17,083,448.87	\$13,946,976.18
Sindicatura	\$70,471.00	\$157,760.40	\$228,231.40	\$183,219.05	\$183,219.05	\$45,012.35
Regiduría	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Secretaría del ayuntamiento	\$300,000.00	\$34,999.99	\$334,999.99	\$178,758.18	\$178,758.18	\$156,241.81
Organos Auxiliares	\$306,334.00	\$1,488,211.70	\$1,794,545.70	\$1,600,641.82	\$1,600,641.82	\$193,903.88
Desarrollo Económico	\$430,410.60	\$-94,985.28	\$335,425.32	\$118,003.41	\$118,003.41	\$217,421.91
Desarrollo social	\$861,172.95	\$2,249,619.31	\$3,110,792.26	\$2,771,799.91	\$2,771,799.91	\$338,992.35
Servicio Público de Tránsito	\$32,000.00	\$-29,510.03	\$2,489.97	\$2,489.97	\$2,489.97	-
Dirección de Obras Públicas	\$40,071,274.61	\$-6,897,162.15	\$33,174,112.46	\$12,033,389.74	\$11,590,150.62	\$21,140,722.72
Policía Municipal Preventiva	\$5,020,000.00	\$5,084,865.02	\$10,104,865.02	\$6,185,738.41	\$6,185,738.41	\$3,919,126.61
Tesorería	\$6,168,931.03	\$4,217,697.66	\$10,386,628.69	\$7,026,339.26	\$7,026,339.26	\$3,360,289.43
Total del Gasto	\$89,900,385.62	\$632,130.24	\$90,532,515.86	\$47,183,828.62	\$46,740,539.50	\$43,348,687.24



LIG. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

C. ELSY GUADALUPE ZALETA HERNANDEZ
 SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

C. P. HUMBERTO ARCEPIN CRUZ
 REGIDOR DE HACIENDA

