

del 1 de enero al 31 de julio de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$36,609,791.43	\$-4,718,031.86	\$31,891,759.57	\$15,278,259.36	\$15,278,259.36	\$16,613,500.21	
Sindicatura	\$70,471.00	\$157,760.40	\$228,231.40	\$117,549.51	\$117,549.51	\$110,681.89	
Regiduría	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00	
Secretaría del ayuntamiento	\$300,000.00	\$50,000.00	\$350,000.00	\$134,703.19	\$134,703.19	\$215,296.81	
Organos Auxiliares	\$306,334.00	\$1,370,650.80	\$1,676,984.80	\$1,441,857.84	\$1,441,857.84	\$235,126.96	
Desarrollo Económico	\$430,410.60	\$-72,152.56	\$358,258.04	\$112,873.41	\$112,873.41	\$245,384.63	
Desarrollo social	\$861,172.95	\$1,968,580.52	\$2,829,753.47	\$2,405,686.35	\$2,405,686.35	\$424,067.12	
Servicio Publico de Tránsito	\$32,000.00	\$-29,510.03	\$2,489.97	\$2,489.97	\$2,489.97	-	
Dirección de Obras Públicas	\$40,071,274.61	\$-6,687,104.87	\$33,384,169.74	\$7,242,697.13	\$6,910,267.79	\$26,141,472.61	
Policia Municipal Preventiva	\$5,020,000.00	\$5,084,865.02	\$10,104,865.02	\$5,195,089.95	\$5,195,089.95	\$4,909,775.07	
Tesorería	\$6,168,931.03	\$3,929,803.77	\$10,098,734.80	\$6,500,581.06	\$6,500,581.06	\$3,598,153.74	
Total del Gasto	\$89,900,385.62	\$1,054,861.19	\$90,955,246.81	\$38,431,787.77	\$38,099,348.43	\$52,523,459.04	



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

C. ELSY GUADALUPE ZALETIA HERNANDEZ
 SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

C. P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA

II. AYUNTAMIENTO CONSTITUCIONAL
 NARANJOS, AMATLÁN, VER.
 PERIODO 2018 - 2021
 Tesorería

