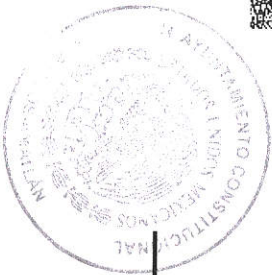


Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$36,609,791.43	\$-3,594,075.48	\$33,015,715.95	\$12,622,620.93	\$12,622,620.93	\$20,393,095.02
Sindicatura	\$70,471.00	\$157,760.40	\$228,231.40	\$72,918.43	\$72,918.43	\$155,312.97
Regiduría	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Secretaría del ayuntamiento	\$300,000.00	\$100,000.00	\$400,000.00	\$96,086.87	\$96,086.87	\$303,913.13
Organos Auxiliares	\$306,334.00	\$1,327,015.89	\$1,633,349.89	\$1,334,471.10	\$1,334,471.10	\$298,878.79
Desarrollo Económico	\$430,410.60	\$-72,410.56	\$358,000.04	\$108,614.88	\$108,614.88	\$249,385.16
Desarrollo social	\$861,172.95	\$1,854,435.66	\$2,715,608.61	\$2,118,776.19	\$2,118,776.19	\$596,832.42
Servicio Público de Tránsito	\$32,000.00	\$-29,510.03	\$2,489.97	\$2,489.97	\$2,489.97	-
Dirección de Obras Públicas	\$40,071,274.61	\$-6,895,309.15	\$33,175,965.46	\$4,637,556.12	\$4,305,126.78	\$28,538,409.34
Policía Municipal Preventiva	\$5,020,000.00	\$5,084,865.02	\$10,104,865.02	\$4,030,183.76	\$4,030,183.76	\$6,074,681.26
Tesorería	\$6,168,931.03	\$3,122,089.08	\$9,291,020.11	\$5,340,294.23	\$5,340,294.23	\$3,950,725.88
Total del Gasto	\$89,900,385.62	\$1,054,860.83	\$90,955,246.45	\$30,364,012.48	\$30,031,583.14	\$60,591,233.97



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
PRESIDENTE

C. ELSY GUADALUPE ZAETA HERNANDEZ
SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
TESORERO MUNICIPAL

C. P. HUMBERTO ANCELIN CRUZ
REGIDOR DE HACIENDA

ESTADOS UNIDOS MEXICANOS
AYUNTAMIENTO CONSTITUCIONAL
NARANJOS - AMATLAN, VER.
PERIODO 2018 - 2021
Tesorería