



Naranjos - Amatlan, Veracruz

Gasto por Categoría Programática
Del 1 de enero al 31 de octubre de 2020

| Concepto | Egreso | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones/ Cancelaciones | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3 = (1 + 2) | (4) | (5) | |
| ESTADOS E INFORMES PROGRAMÁTICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Programas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subsidios: Sector Social y Privado o Entidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subsidios sujetos a Reglas de Operación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desempeño de las Funciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Provisión de Servicios Públicos | \$66,401,131.62 | -\$18,608,691.17 | \$47,792,440.45 | \$36,660,367.27 | \$36,650,367.27 | \$11,132,073.18 |
| Provisión de Bienes Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planeación, seguimiento y evaluación de políticas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Promoción y fomento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regulación y supervisión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funciones de las Fuerzas Armadas (Únicamente Específicas) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Proyectos de Inversión | \$21,299,254.00 | \$20,615,821.41 | \$41,915,075.41 | \$24,518,309.60 | \$23,964,260.70 | \$17,396,765.81 |
| Administrativos y de Apoyo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apoyo al proceso presupuestario y para mejorar la gestión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apoyo a la función pública y al mejoramiento de la gestión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Operaciones ajenas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Compromisos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obligaciones de cumplimiento de resolución | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desastres Naturales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obligaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de estabilización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de inversión y reestructura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Programas de Gasto Federalizado (Gobierno Central) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gasto Federalizado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones a entidades federativas y estatales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo financiero, deuda o apoyos a deudores y acreedores de ejercicios fiscales anteriores | \$2,200,000.00 | -\$1,325,000.00 | \$875,000.00 | \$0.00 | \$0.00 | \$875,000.00 |
| Total del Gasto | \$89,900,385.62 | \$682,130.24 | \$90,582,515.86 | \$61,178,676.87 | \$60,614,627.97 | \$29,403,838.99 |



LIC. VICTOR ROMAN JIMÉNEZ RODRIGUEZ
PRESIDENTE MUNICIPAL



C. P. FERNANDO ZUNIGA MARTINEZ
TESORERO MUNICIPAL



C. ELSY GUADALUPE ZALETA HERNÁNDEZ
SINDICA UMCO

C.P. HUMBERTO ANCELIN CRUZ
REGIDOR DE HACIENDA