

Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$36,609,791.43	\$-6,449,366.38	\$30,160,425.05	\$19,076,845.59	\$19,076,845.59	\$11,083,579.46
Sindicatura	\$70,471.00	\$207,760.40	\$278,231.40	\$227,192.89	\$227,192.89	\$51,038.51
Regiduría	\$30,000.00	\$-30,000.00	-	-	-	-
Secretaría del Ayuntamiento	\$300,000.00	\$-15,000.01	\$284,999.99	\$223,174.50	\$223,174.50	\$61,825.49
Organos Auxiliares	\$306,334.00	\$1,813,269.90	\$2,119,603.90	\$1,788,067.31	\$1,788,067.31	\$331,536.59
Desarrollo Económico	\$430,410.60	\$-94,985.28	\$335,425.32	\$130,093.86	\$130,093.86	\$205,331.46
Desarrollo social	\$861,172.95	\$2,599,619.31	\$3,460,792.26	\$3,038,857.58	\$3,038,857.58	\$421,934.68
Servicio Público de Tránsito	\$32,000.00	\$-29,510.03	\$2,489.97	\$2,489.97	\$2,489.97	-
Dirección de Obras Públicas	\$40,071,274.61	\$-7,177,937.14	\$32,893,337.47	\$14,899,602.99	\$14,400,958.98	\$17,993,734.48
Policía Municipal Preventiva	\$5,020,000.00	\$5,084,865.02	\$10,104,865.02	\$7,046,586.51	\$7,046,586.51	\$3,058,278.51
Tesorería	\$6,168,931.03	\$4,723,414.45	\$10,892,345.48	\$7,965,029.61	\$7,965,029.61	\$2,927,315.87
Total del Gasto	\$89,900,385.62	\$632,130.24	\$90,532,515.86	\$54,397,940.81	\$53,899,296.80	\$36,134,575.05



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
PRESIDENTE

C. ELSY GUADALUPE ZALETIA HERNANDEZ
SINDICA UNICO

C. P. FERNANDO ZENIGA MARTINEZ
TESORERO MUNICIPAL

C. P. HUMBERTO ANGELOIN CRUZ
REGIDOR DE HACIENDA

