



Naranjos - Amatlan, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$32,388,625.09	\$-3,259,522.25	\$29,129,102.84	\$26,285,068.41	\$26,285,068.41	\$2,844,034.43
Sindicatura	\$1,453,654.00	\$-115,384.33	\$1,338,269.67	\$1,132,668.30	\$1,132,668.30	\$205,601.37
Regiduría	\$1,325,000.00	\$-1,105,410.13	\$219,589.87	\$19,589.87	\$19,589.87	\$200,000.00
Secretaría del ayuntamiento	\$1,200,000.00	\$-755,000.00	\$445,000.00	\$439,178.35	\$439,178.35	\$5,821.65
Organo de Control Interno	\$1,200,000.00	\$-812,916.40	\$387,083.60	\$271,965.08	\$271,965.08	\$115,118.52
Organos Auxiliares	\$2,376,189.00	\$70,079.84	\$2,446,268.84	\$2,349,035.82	\$2,349,035.82	\$97,233.02
Desarrollo social	\$4,422,445.18	\$4,793,022.46	\$9,215,467.64	\$8,529,580.69	\$8,529,580.69	\$685,886.95
Servicio Público de Tránsito	\$1,200,000.00	\$-1,100,000.00	\$100,000.00	-	-	\$100,000.00
Dirección de Obras Públicas	\$24,890,864.56	\$10,851,553.10	\$35,742,417.66	\$35,603,358.20	\$34,946,908.88	\$139,059.46
Policia Municipal Preventiva	\$13,001,369.00	\$-1,766,348.52	\$11,235,020.48	\$10,967,971.80	\$10,967,971.80	\$267,048.68
Tesorería	\$6,547,700.94	\$6,426,541.86	\$12,974,242.80	\$12,275,042.47	\$12,268,082.47	\$699,200.33
<b>Total del Gasto</b>	<b>\$90,005,847.77</b>	<b>\$13,226,615.63</b>	<b>\$103,232,463.40</b>	<b>\$97,873,458.99</b>	<b>\$97,210,049.67</b>	<b>\$5,359,004.41</b>



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ  
 PRESIDENTE



C. P. FERNANDO ZUNIGA MARTINEZ  
 TESORERO MUNICIPAL

C. ELSY GUADALUPE ZALET A HERNANDEZ  
 SINDICA UNICO

C. P. HUMBERTO ANCELIN CRUZ  
 REGIDOR DE HACIENDA