



Naranjos - Amatlan, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
II. Total de Egreso (II = I + II)	\$90,005,847.77	\$13,226,615.63	\$103,232,463.40	\$97,873,458.99	\$97,210,049.67	\$5,359,004.41
Gasto No Etiquetado	\$47,491,457.77	\$7,788,463.75	\$55,279,921.52	\$50,232,104.34	\$50,225,144.34	\$5,047,817.18
II. Gasto Etiquetado	\$42,514,390.00	\$5,438,151.88	\$47,952,541.88	\$47,641,354.65	\$46,984,905.33	\$311,187.23
I Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$25,845,913.09	\$3,283,189.75	\$29,129,102.84	\$26,285,068.41	\$26,285,068.41	\$2,844,034.43
1.1.2 Sindicatura	\$1,453,654.00	-\$115,384.33	\$1,338,269.67	\$1,132,668.30	\$1,132,668.30	\$205,601.37
1.1.3 Regiduría	\$1,325,000.00	-\$1,105,410.13	\$219,589.87	\$19,589.87	\$19,589.87	\$200,000.00
1.1.4 Secretaría del ayuntamiento	\$1,200,000.00	-\$755,000.00	\$445,000.00	\$438,178.35	\$438,178.35	\$5,821.65
1.1.5 Organos de Control Interno	\$1,200,000.00	-\$812,916.40	\$387,083.60	\$271,965.08	\$271,965.08	\$115,118.52
1.1.6 Organos Auxiliares	\$2,376,188.00	\$70,079.84	\$2,446,268.84	\$2,349,035.82	\$2,349,035.82	\$97,233.02
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$4,422,445.18	\$3,175,345.11	\$7,597,790.29	\$6,923,903.34	\$6,923,903.34	\$673,886.95
1.2.4 Servicio Público de Tránsito	\$1,200,000.00	-\$1,100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
1.2.5 Dirección de Obras Públicas	\$1,720,410.56	\$556,713.22	\$2,277,123.78	\$2,138,064.33	\$2,138,064.33	\$139,059.45
1.2.6 Policía Municipal Preventiva	\$200,145.00	-\$197,149.24	\$2,995.76	\$0.00	\$0.00	\$2,995.76
1.2.7 Tesorería	\$6,547,700.94	\$4,788,995.93	\$11,336,696.87	\$10,672,630.84	\$10,665,670.84	\$664,066.03
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,542,712.00	-\$6,542,712.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,617,677.35	\$1,617,677.35	\$1,605,677.35	\$1,605,677.35	\$12,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$23,170,454.00	\$10,294,839.88	\$33,465,293.88	\$33,465,293.87	\$32,808,844.55	\$0.01
1.2.6 Policía Municipal Preventiva	\$12,801,224.00	-\$1,568,199.28	\$11,232,024.72	\$10,967,971.80	\$10,967,971.80	\$264,052.92
1.2.7 Tesorería	\$0.00	\$1,637,545.93	\$1,637,545.93	\$1,602,411.63	\$1,602,411.63	\$35,134.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



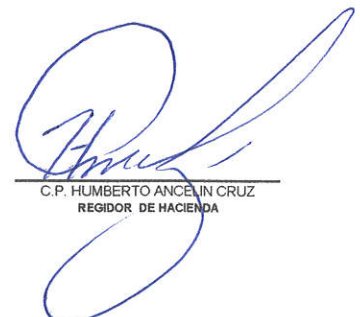
LIC. VICTOR ROMÁN JIMÉNEZ  
RODRÍGUEZ  
PRESIDENTE MUNICIPAL



C.P. FERNANDO ZÚÑIGA MARTÍNEZ  
TESORERO MUNICIPAL



C. P. ELSY GUADALUPE ZALETA  
HERNÁNDEZ  
SINDICA UNICO



C.P. HUMBERTO ANCELÍN CRUZ  
REGIDOR DE HACIENDA