

del 1 de enero al 30 de noviembre de 2021

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$32,388,625.09 | \$-4,280,460.27 | \$28,108,164.82 | \$22,298,080.10 | \$22,298,080.10 | \$5,810,084.72 | |
| Sindicatura | \$1,453,654.00 | \$51,060.67 | \$1,504,714.67 | \$1,062,851.42 | \$1,062,851.42 | \$441,863.25 | |
| Regiduría | \$1,325,000.00 | \$-1,104,322.11 | \$220,677.89 | \$19,589.87 | \$19,589.87 | \$201,088.02 | |
| Secretaría del ayuntamiento | \$1,200,000.00 | \$-795,000.00 | \$405,000.00 | \$400,922.15 | \$400,922.15 | \$4,077.85 | |
| Organo de Control Interno | \$1,200,000.00 | \$-552,116.40 | \$647,883.60 | \$248,238.40 | \$248,238.40 | \$399,645.20 | |
| Organos Auxiliares | \$2,376,189.00 | \$281,178.08 | \$2,657,367.08 | \$2,159,648.61 | \$2,159,648.61 | \$497,718.47 | |
| Desarrollo social | \$4,422,445.18 | \$4,063,402.22 | \$8,485,847.40 | \$7,254,674.82 | \$7,254,674.82 | \$1,231,172.58 | |
| Servicio Público de Tránsito | \$1,200,000.00 | \$-1,000,000.00 | \$200,000.00 | - | - | \$200,000.00 | |
| Dirección de Obras Públicas | \$24,890,864.56 | \$10,400,641.78 | \$35,291,506.34 | \$29,315,470.32 | \$28,027,287.36 | \$5,976,036.02 | |
| Policía Municipal Preventiva | \$13,001,369.00 | \$-2,006,685.57 | \$10,994,683.43 | \$9,572,184.76 | \$9,572,184.76 | \$1,422,498.67 | |
| Tesorería | \$6,547,700.94 | \$5,767,712.24 | \$12,315,413.18 | \$11,344,211.24 | \$11,337,251.24 | \$971,201.94 | |
| Total del Gasto | \$90,005,847.77 | \$10,825,410.64 | \$100,831,258.41 | \$83,675,871.69 | \$82,380,728.73 | \$17,155,386.72 | |



H. AYUNTAMIENTO CONSTITUCIONAL
 NARANJOS - AMATLAN, VER.
 PERIODO 2016 - 2021
 Tesorería

C. P. FERNANDO ZENIGA MARTINEZ
 TESORERO MUNICIPAL

LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE



C. ELSY GUADALUPE ZALET A HERNANDEZ
 SINDICA UNICO

C. P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA