

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$32,388,625.09	\$-4,490,199.30	\$27,898,425.79	\$20,194,179.41	\$20,194,179.41	\$7,704,246.38
Sindicatura	\$1,453,654.00	\$29,060.67	\$1,482,714.67	\$1,002,714.68	\$1,002,714.68	\$479,999.99
Regiduría	\$1,325,000.00	\$-1,104,322.11	\$220,677.89	\$19,589.87	\$19,589.87	\$201,088.02
Secretaría del ayuntamiento	\$1,200,000.00	\$-835,000.00	\$365,000.00	\$362,665.95	\$362,665.95	\$2,334.05
Organos de Control Interno	\$1,200,000.00	\$-441,116.40	\$758,883.60	\$224,511.72	\$224,511.72	\$534,371.88
Organos Auxiliares	\$2,376,189.00	\$272,528.08	\$2,648,717.08	\$2,019,161.73	\$2,019,161.73	\$629,555.35
Desarrollo social	\$4,422,445.18	\$3,553,824.29	\$7,976,269.47	\$6,424,471.10	\$6,424,471.10	\$1,551,798.37
Servicio Público de Tránsito	\$1,200,000.00	\$-1,000,000.00	\$200,000.00	-	-	\$200,000.00
Dirección de Obras Públicas	\$24,890,864.56	\$10,313,273.78	\$35,204,138.34	\$25,592,858.98	\$25,045,817.90	\$9,611,279.36
Policía Municipal Preventiva	\$13,001,369.00	\$-1,994,685.57	\$11,006,683.43	\$8,410,647.21	\$8,410,647.21	\$2,596,036.22
Tesorería	\$6,547,700.94	\$5,217,784.00	\$11,765,484.94	\$10,599,892.91	\$10,592,932.91	\$1,165,592.03
Total del Gasto	\$90,005,847.77	\$9,521,147.44	\$99,526,995.21	\$74,850,693.56	\$74,296,692.48	\$24,676,301.65



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

[Signature]

C. P. FERNANDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

[Signature]

C. ELSY GUADALUPE ZALETA HERNANDEZ
 SINDICA UNICO

C. P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA

H. AYUNTAMIENTO CONSTITUCIONAL
 NARANJOS - AMATLAN, VER.
 PERIODO 2018 - 2021
 Tesorería

