

Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|-----------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$32,388,625.09 | \$-4,234,729.19 | \$28,153,895.90 | \$17,969,765.96 | \$17,969,765.96 | \$10,184,129.94 |
| Sindicatura | \$1,453,654.00 | \$119,944.27 | \$1,573,598.27 | \$731,988.63 | \$731,988.63 | \$841,609.64 |
| Regiduría | \$1,325,000.00 | \$-1,104,322.11 | \$220,677.89 | \$19,589.87 | \$19,589.87 | \$201,088.02 |
| Secretaría del Ayuntamiento | \$1,200,000.00 | \$-875,000.00 | \$325,000.00 | \$324,409.75 | \$324,409.75 | \$590.25 |
| Organo de Control Interno | \$1,200,000.00 | \$-12,000.00 | \$1,188,000.00 | \$200,785.04 | \$200,785.04 | \$987,214.96 |
| Organos Auxiliares | \$2,376,189.00 | \$111,028.08 | \$2,487,217.08 | \$1,765,230.48 | \$1,765,230.48 | \$721,986.60 |
| Desarrollo social | \$4,422,445.18 | \$3,061,524.29 | \$7,483,969.47 | \$5,758,157.26 | \$5,758,157.26 | \$1,725,812.21 |
| Servicio Publico de Tránsito | \$1,200,000.00 | \$-1,000,000.00 | \$200,000.00 | - | - | \$200,000.00 |
| Dirección de Obras Públicas | \$24,890,864.56 | \$9,271,220.96 | \$34,162,085.52 | \$20,379,081.43 | \$19,941,448.57 | \$13,783,004.09 |
| Policía Municipal Preventiva | \$13,001,369.00 | \$-1,994,685.57 | \$11,006,683.43 | \$7,561,469.92 | \$7,561,469.92 | \$3,445,213.51 |
| Tesorería | \$6,547,700.94 | \$4,694,564.00 | \$11,242,264.94 | \$9,768,657.44 | \$9,761,697.44 | \$1,473,607.50 |
| Total del Gasto | \$90,005,847.77 | \$8,037,544.73 | \$98,043,392.50 | \$64,479,135.78 | \$64,034,542.92 | \$33,564,256.72 |



LIC. VICTOR ROMAN MUÑOZ RODRIGUEZ
PRESIDENTE

[Signature]
C. ELSY GUADALUPE ZALETÁ HERNÁNDEZ
SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
TESORERO MUNICIPAL

[Signature]
C. P. HUMBERTO ANCELIN CRUZ
REGIDOR DE HACIENDA

