



Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$32,388,625.09	\$-3,192,768.47	\$29,195,856.62	\$8,174,971.31	\$8,174,971.31	\$21,020,885.31	
Sindicatura	\$1,453,654.00	\$105,454.00	\$1,559,108.00	\$429,494.83	\$429,494.83	\$1,129,613.17	
Regiduría	\$1,325,000.00	\$-1,098,322.10	\$226,677.90	\$19,589.87	\$19,589.87	\$207,088.03	
Secretaría del ayuntamiento	\$1,200,000.00	\$-1,000,000.00	\$200,000.00	\$134,076.79	\$134,076.79	\$65,923.21	
Organo de Control Interno	\$1,200,000.00	-	\$1,200,000.00	\$82,151.64	\$82,151.64	\$1,117,848.36	
Organos Auxiliares	\$2,376,189.00	\$-87,083.12	\$2,289,105.88	\$750,815.06	\$750,815.06	\$1,538,290.82	
Desarrollo social	\$4,422,445.18	\$2,047,045.57	\$6,469,490.75	\$1,955,973.69	\$1,955,973.69	\$4,513,517.06	
Servicio Público de Tránsito	\$1,200,000.00	\$-1,000,000.00	\$200,000.00	-	-	\$200,000.00	
Dirección de Obras Públicas	\$24,890,864.56	\$3,716,537.14	\$28,607,401.70	\$2,380,788.40	\$2,161,971.98	\$26,226,613.30	
Policia Municipal Preventiva	\$13,001,369.00	\$-1,976,165.57	\$11,025,183.43	\$2,862,128.90	\$2,862,128.90	\$8,163,054.53	
Tesorería	\$6,547,700.94	\$1,519,673.11	\$8,067,374.05	\$3,663,654.14	\$3,656,694.14	\$4,403,719.91	
Total del Gasto	\$90,005,847.77	\$-965,649.44	\$89,040,198.33	\$20,453,644.63	\$20,227,868.21	\$68,586,553.70	



LIC. VICTOR ROMAN SANCHEZ RODRIGUEZ
PRESIDENTE

C. ELSY GUADALUPE ZALETA HERNANDEZ
SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
TESORERO MUNICIPAL

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