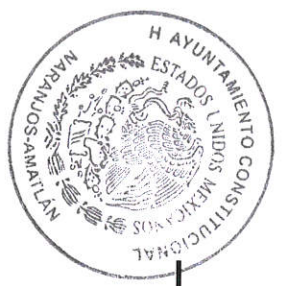




Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$32,388,625.09	\$-3,216,474.29	\$29,172,150.80	\$16,084,927.65	\$16,084,927.65	\$13,087,223.15	
Sindicatura	\$1,453,654.00	\$105,206.44	\$1,558,860.44	\$658,366.63	\$658,366.63	\$900,493.81	
Regiduría	\$1,325,000.00	\$-1,104,322.11	\$220,677.89	\$19,589.87	\$19,589.87	\$201,088.02	
Secretaría del ayuntamiento	\$1,200,000.00	\$-900,000.00	\$300,000.00	\$286,153.55	\$286,153.55	\$13,846.45	
Organos de Control Interno	\$1,200,000.00	-	\$1,200,000.00	\$177,058.36	\$177,058.36	\$1,022,941.64	
Organos Auxiliares	\$2,376,189.00	\$-99,871.92	\$2,276,317.08	\$1,526,423.61	\$1,526,423.61	\$749,893.47	
Desarrollo social	\$4,422,445.18	\$2,248,554.29	\$6,670,999.47	\$4,846,950.25	\$4,846,950.25	\$1,824,049.22	
Servicio Público de Tránsito	\$1,200,000.00	\$-1,000,000.00	\$200,000.00	-	-	\$200,000.00	
Dirección de Obras Públicas	\$24,890,864.56	\$6,017,460.55	\$30,908,325.11	\$15,482,590.30	\$15,044,957.44	\$15,425,734.81	
Policía Municipal Preventiva	\$13,001,369.00	\$-1,989,685.57	\$11,011,683.43	\$6,301,289.45	\$6,301,289.45	\$4,710,393.98	
Tesorería	\$6,547,700.94	\$3,953,408.00	\$10,501,108.94	\$8,839,371.42	\$8,832,411.42	\$1,661,737.52	
Total del Gasto	\$90,005,847.77	\$4,014,275.39	\$94,020,123.16	\$54,222,721.09	\$53,778,128.23	\$39,797,402.07	



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
PRESIDENTE

C. EISY GUADALUPE ZALETIA HERNANDEZ
SINDICA UNICO

C. P. FERNANDO ZUNIGA MARTINEZ
TESORERO MUNICIPAL

C.P. HUMBERTO ANCELIN CRUZ
REGIDOR DE HACIENDA

