



Naranjos - Amatlan, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$32,388,625.09	\$-600,000.00	\$31,788,625.09	\$2,146,164.54	\$2,146,164.54	\$29,642,460.55
Sindicatura	\$1,453,654.00	-	\$1,453,654.00	\$21,986.61	\$21,986.61	\$1,431,667.39
Regiduría	\$1,325,000.00	\$-69,826.86	\$1,255,173.14	\$19,589.87	\$19,589.87	\$1,235,583.27
Secretaría del ayuntamiento	\$1,200,000.00	-	\$1,200,000.00	\$19,308.16	\$19,308.16	\$1,180,691.84
Organo de Control Interno	\$1,200,000.00	-	\$1,200,000.00	\$11,971.59	\$11,971.59	\$1,188,028.41
Organos Auxiliares	\$2,376,189.00	-	\$2,376,189.00	\$88,366.17	\$88,366.17	\$2,287,822.83
Desarrollo social	\$4,422,445.18	-	\$4,422,445.18	\$179,611.08	\$179,611.08	\$4,242,834.10
Servicio Público de Tránsito	\$1,200,000.00	-	\$1,200,000.00	-	-	\$1,200,000.00
Dirección de Obras Públicas	\$24,890,864.56	-	\$24,890,864.56	\$253,906.49	\$253,906.49	\$24,636,958.07
Policia Municipal Preventiva	\$13,001,369.00	\$-317,342.00	\$12,684,027.00	\$203,831.82	\$203,831.82	\$12,480,195.18
Tesorería	\$6,547,700.94	\$69,826.86	\$6,617,527.80	\$1,227,852.46	\$1,227,852.46	\$5,389,675.34
Total del Gasto	\$90,005,847.77	\$-917,342.00	\$89,088,505.77	\$4,172,588.79	\$4,172,588.79	\$84,915,916.98



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

C. ELSY GUADALUPE ZAILETA HERNANDEZ
 SINDICA UNICO

C. P. FERNANDO ZUMIGA MARTINEZ
 TESORERO MUNICIPAL

C. P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA

