



Naranjos - Amatlan, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$32,388,625.09	\$74,956.01	\$32,463,581.10	\$4,442,042.52	\$4,442,042.52	\$28,021,538.58
Sindicatura	\$1,453,654.00	\$-157,500.00	\$1,296,154.00	\$71,361.05	\$71,361.05	\$1,224,792.95
Regiduría	\$1,325,000.00	\$-71,151.30	\$1,253,848.70	\$19,889.87	\$19,589.87	\$1,234,258.83
Secretaría del ayuntamiento	\$1,200,000.00	-	\$1,200,000.00	\$57,664.39	\$57,664.39	\$1,142,435.61
Organo de Control Interno	\$1,200,000.00	-	\$1,200,000.00	\$34,698.28	\$34,698.28	\$1,165,301.72
Organos Auxiliares	\$2,376,189.00	\$-125,847.67	\$2,250,341.33	\$305,260.88	\$305,260.88	\$1,945,080.45
Desarrollo social	\$4,422,445.18	\$-174,970.19	\$4,247,474.99	\$559,831.48	\$559,931.48	\$3,687,543.51
Servicio Público de Tránsito	\$1,200,000.00	-	\$1,200,000.00	-	-	\$1,200,000.00
Dirección de Obras Públicas	\$24,890,864.56	\$-54,930.53	\$24,835,934.03	\$572,602.78	\$572,602.78	\$24,263,331.25
Policia Municipal Preventiva	\$13,001,369.00	\$-487,342.00	\$12,514,027.00	\$203,831.82	\$203,831.82	\$12,310,195.18
Tesorería	\$6,547,700.94	\$26,219.24	\$6,573,920.18	\$1,931,241.21	\$1,924,281.21	\$4,642,678.97
Total del Gasto	\$90,005,847.77	\$-970,566.44	\$89,035,281.33	\$8,198,124.28	\$8,191,164.28	\$80,837,157.05



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

C. ELISY GUADALUPE ZAETA HERNANDEZ
 SINDICA UNICO

C. P. FERNANDO ZENIGA MARTINEZ
 TESORERO MUNICIPAL

C. P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA

