

Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$32,388,625.09	\$-3,263,268.47	\$29,125,356.62	\$14,101,583.23	\$14,101,583.23	\$15,023,773.39	
Sindicatura	\$1,453,654.00	\$103,454.00	\$1,557,108.00	\$612,564.36	\$612,564.36	\$944,543.64	
Regiduría	\$1,325,000.00	\$-1,104,322.11	\$220,677.89	\$19,589.87	\$19,589.87	\$201,088.02	
Secretaría del ayuntamiento	\$1,200,000.00	\$-900,000.00	\$300,000.00	\$247,897.35	\$247,897.35	\$52,102.65	
Organo de Control Interno	\$1,200,000.00	-	\$1,200,000.00	\$153,331.68	\$153,331.68	\$1,046,668.32	
Organos Auxiliares	\$2,376,189.00	\$-265,071.92	\$2,111,117.08	\$1,307,053.79	\$1,307,053.79	\$804,063.29	
Desarrollo social	\$4,422,445.18	\$1,878,845.57	\$6,301,290.75	\$4,240,220.33	\$4,240,220.33	\$2,061,070.42	
Servicio Público de Tránsito	\$1,200,000.00	\$-1,000,000.00	\$200,000.00	-	-	\$200,000.00	
Dirección de Obras Públicas	\$24,890,864.56	\$5,637,711.26	\$30,528,575.82	\$12,714,160.04	\$12,331,231.29	\$17,814,415.78	
Policía Municipal Preventiva	\$13,001,369.00	\$-1,989,685.57	\$11,011,683.43	\$5,591,313.15	\$5,591,313.15	\$5,420,370.28	
Tesorería	\$6,547,700.94	\$3,319,563.34	\$9,867,264.28	\$7,874,666.35	\$7,867,706.35	\$1,992,597.93	
Total del Gasto	\$90,005,847.77	\$2,417,226.10	\$92,423,073.87	\$46,862,380.15	\$46,472,491.40	\$45,560,693.72	



LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
PRESIDENTE

C. P. FERNANDA ZENIGA MARTINEZ
TESORERO MUNICIPAL



C. ELSY GUADALUPE ZALETIA HERNANDEZ
SINDICA UNICO

C. P. HUMBERTO ANCELIN CRUZ
REGIDOR DE HACIENDA