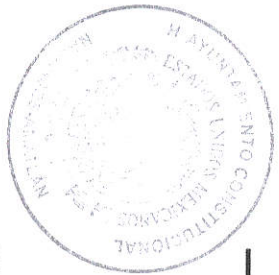


Naranjos - Amatlan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$32,388,625.09	\$-5,632,768.47	\$26,755,856.62	\$6,577,845.56	\$6,577,845.56	\$20,178,011.06	
Sindicatura	\$1,453,654.00	\$-189,546.00	\$1,264,108.00	\$114,713.83	\$114,713.83	\$1,149,394.17	
Regiduría	\$1,325,000.00	\$-98,322.10	\$1,226,677.90	\$19,589.87	\$19,589.87	\$1,207,088.03	
Secretaría del ayuntamiento	\$1,200,000.00	-	\$1,200,000.00	\$95,820.59	\$95,820.59	\$1,104,179.41	
Organo de Control Interno	\$1,200,000.00	-	\$1,200,000.00	\$58,424.96	\$58,424.96	\$1,141,575.04	
Organos Auxiliares	\$2,376,189.00	\$-97,083.12	\$2,279,105.88	\$536,073.65	\$536,073.65	\$1,743,032.23	
Desarrollo social	\$4,422,445.18	\$1,863,843.85	\$6,286,289.03	\$1,190,810.97	\$1,190,810.97	\$5,095,478.06	
Servicio Público de Tránsito	\$1,200,000.00	-	\$1,200,000.00	-	-	\$1,200,000.00	
Dirección de Obras Públicas	\$24,890,864.56	\$3,656,338.87	\$28,547,203.43	\$1,301,802.16	\$1,301,802.16	\$27,245,401.27	
Policia Municipal Preventiva	\$13,001,369.00	\$-1,976,185.57	\$11,025,183.43	\$1,912,678.75	\$1,912,678.75	\$9,112,504.68	
Tesorería	\$6,547,700.94	\$1,508,073.10	\$8,055,774.04	\$3,104,510.97	\$3,097,550.97	\$4,951,263.07	
Total del Gasto	\$90,005,847.77	-\$965,649.44	\$89,040,198.33	\$14,912,271.31	\$14,905,311.31	\$74,127,927.02	



[Handwritten Signature]
 LIC. VICTOR ROMAN JIMENEZ RODRIGUEZ
 PRESIDENTE

[Handwritten Signature]
 C. ELSY GUADALUPE ZALETA HERNANDEZ
 SINDICATRINICO

[Handwritten Signature]
 C. P. FERNANDO ZUNIGA MARTINEZ
 TESORERO MUNICIPAL

[Handwritten Signature]
 C. P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA

