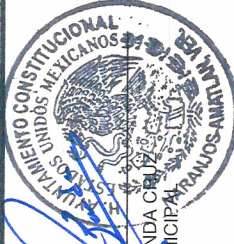


Naranjos - Amatlan, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 30 de abril de 2024



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$50,002,667.00	\$-4,591,626.12	\$45,411,040.88	\$7,733,692.21	\$7,733,692.21	\$37,677,348.67
Regiduría	\$120,000.00	\$1,124,000.00	\$1,244,000.00	\$981,378.29	\$981,378.29	\$262,621.71
Secretaría del ayuntamiento	\$250,000.00	\$270,000.00	\$520,000.00	\$361,757.19	\$361,757.19	\$158,242.81
Organos Auxiliares	\$750,000.00	\$1,207,876.24	\$1,957,876.24	\$1,574,368.11	\$1,574,368.11	\$383,508.13
Desarrollo social	\$1,546,688.36	\$4,596,278.45	\$6,142,966.81	\$6,016,736.70	\$6,016,736.70	\$126,230.11
Dirección de Obras Públicas	\$31,702,220.28	\$23,031,907.33	\$54,734,127.61	\$4,282,121.44	\$4,282,121.44	\$50,452,006.17
Policía Municipal Preventiva	\$24,336,773.00	\$-24,253,099.26	\$83,673.74	\$8,595.60	\$8,595.60	\$75,078.14
Tesorería	\$5,832,257.67	\$4,610,298.61	\$10,442,556.28	\$6,638,244.36	\$6,638,244.36	\$3,804,311.92
<b>Total del Gasto</b>	<b>\$114,540,606.31</b>	<b>\$5,995,635.25</b>	<b>\$120,536,241.56</b>	<b>\$27,596,893.90</b>	<b>\$27,596,893.90</b>	<b>\$92,939,347.66</b>



MTRO. JOSE LUIS BANDA CALZADILLA  
 PRESIDENTE MUNICIPAL

*Martha Celia Castillo M*  
 PROF. MARTHA CELIA CASTILLO MARES  
 REGIDORA DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO  
 NARANJOS-AMATLAN, VER  
 PERIODO 2022-2025  
 MARTHA CELIA CASTILLO MARES  
 REGIDURIA 2da.



LIC. GABRIELA HERNANDEZ GALLARDO  
 SINDICO MUNICIPAL



L.C. LILIA UCERO DEL ANGEL JUAREZ  
 TESORERO MUNICIPAL