SIGMAVER

Naranjos - Amatlan, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$146,245,991.12	$5,702,008.02	$151,947,999.14	$89,593,840.98	$89,593,840.98	$62,354,158.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$65,442,796.38	-$12,694,216.40	$52,748,579.98	$37,632,067.94	$37,632,067.94	$15,116,512.04
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$7,529,728.00	$603,072.00	$8,132,800.00	$3,424,032.00	$3,424,032.00	$4,708,768.00
1.1.4 Secretaría del ayuntamiento	$1,012,009.20	$1,834,666.80	$2,846,676.00	$450,391.60	$450,391.60	$2,396,284.40
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$2,037,443.36	$2,403,488.74	$4,440,932.10	$2,010,554.96	$2,010,554.96	$2,430,377.14
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$14,178,238.20	$5,393,950.50	$19,572,188.70	$8,628,131.74	$8,628,131.74	$10,944,056.96
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$7,405,593.58	$1,700,992.36	$9,106,585.94	$3,271,027.62	$3,271,027.62	$5,835,558.32
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$48,640,182.40	$6,460,054.02	$55,100,236.42	$34,177,635.12	$34,177,635.12	$20,922,601.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$58,896,931.00	$1,462,065.59	$60,358,996.59	$12,514,371.95	$12,514,371.95	$47,844,624.64
ıntamiento						
Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$33,278,412.00	$20,558,335.91	$53,836,747.91	$12,514,371.95	$12,514,371.95	$41,322,375.96
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$25,618,519.00	-$19,096,270.32	$6,522,248.68	$0.00	$0.00	$6,522,248.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$205,142,922.12	$7,164,073.61	$212,306,995.73	$102,108,212.93	$102,108,212.93	$110,198,782.80

M.PRO. JOSE LUIS BANDA CRUZ
PRESIDENTE MUNICIPAL

LIC.GABISELA HERNANDEZ GALLARDO
SINDICO MUNICIPAL

PROFA. MARTHA CELIA CASTILLO MARES
REGIDOR DE HACIENDA MUNICIPAL

L.C. LILIA LUCERO DEL ANGEL JUAREZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO NARANJOS-AMATLAN, VER PERIODO 2022-2025 MARTHA CELIA CASTILLO MARES REGIDURIA 2da.

SINDICATURA