



**Naranjos Amatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2026**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,596,400.00	\$368,690.00	\$2,965,090.00	\$205,190.00	\$205,190.00	\$2,759,900.00
Sindicatura	\$1,408,800.00	-	\$1,408,800.00	-	-	\$1,408,800.00
Regiduría	\$3,825,792.00	\$-1,884,443.52	\$1,941,348.48	\$15,688.82	\$15,688.82	\$1,925,659.66
Secretaría del ayuntamiento	\$1,654,899.40	\$31,844.64	\$1,686,744.04	\$44,708.46	\$44,708.46	\$1,642,035.58
Organo de Control Interno	\$732,000.00	-	\$732,000.00	-	-	\$732,000.00
Organos Auxiliares	\$2,806,843.80	\$-50,000.00	\$2,756,843.80	\$184,008.00	\$184,008.00	\$2,572,835.80
Presidente Municipal	\$936,000.00	\$63,341.00	\$999,341.00	\$36,236.20	\$36,236.20	\$963,104.80
Desarrollo Económico	\$720,000.00	\$12,180.00	\$732,180.00	-	-	\$732,180.00
Desarrollo social	\$6,190,257.58	\$1,113,902.05	\$7,304,159.63	\$1,105,730.96	\$1,105,730.96	\$6,198,428.67
Dirección de Obras Públicas	\$43,505,316.16	\$971,623.67	\$44,476,939.83	\$271,170.10	\$271,170.10	\$44,205,769.73
Policía Municipal Preventiva	\$9,532,665.72	\$198,502.21	\$9,731,167.93	\$60,198.69	\$60,198.69	\$9,670,969.24
Tesorería	\$49,124,420.99	\$1,685,855.13	\$50,810,276.12	\$2,853,113	\$2,853,113	\$47,957,162.98
<b>Total del Gasto</b>	<b>\$123,033,395.65</b>	<b>\$2,511,495.18</b>	<b>\$125,544,890.83</b>	<b>\$4,776,041.13</b>	<b>\$4,776,041.13</b>	<b>\$120,768,846.46</b>



C.P. HUMBERTO ANCELIN CRUZ  
PRESIDENTE MUNICIPAL



LIC. ROSA ISELA CÁRDENAS TRETO  
SINDICO MUNICIPAL



2026-2029  
LIC. ROSA ISELA CÁRDENAS TRETO  
SINDICA UNICA



MTRA. IRIS ANABEL CISNEROS DOMÍNGUEZ  
REGIDORA DE HACIENDA MUNICIPAL



2026-2029  
MTRA. IRIS ANABEL CISNEROS DOMÍNGUEZ  
REGIDURIA 1<sup>ra.</sup>



C.P. ALVARO SOTO MARTINEZ  
TESORERO MUNICIPAL

