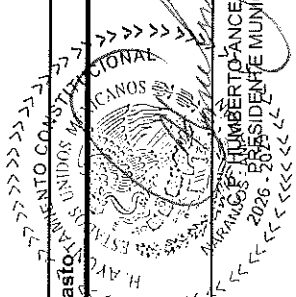




**Naranjos Amatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2026**

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,596,400.00	\$754,154.83	\$3,350,554.83	\$647,714.37	\$647,714.37	\$2,702,840.46
Sindicatura	\$1,408,800.00	\$-563,813.58	\$844,986.42	\$111,386.42	\$111,386.42	\$733,600.00
Regiduría	\$3,825,792.00	\$-2,916,762.18	\$909,029.82	\$434,489.80	\$434,489.80	\$474,540.02
Secretaría del ayuntamiento	\$1,654,899.40	\$-96,192.42	\$1,558,706.98	\$216,746.68	\$216,746.68	\$1,341,960.30
Organo de Control Interno	\$732,000.00	\$-48,507.74	\$683,492.26	\$56,492.26	\$56,492.26	\$627,000.00
Organos Auxiliares	\$2,806,843.80	\$-273,903.65	\$2,532,940.15	\$836,140.80	\$836,140.80	\$1,696,799.35
Presidente Municipal	\$936,000.00	\$-772,659.00	\$163,341.00	\$39,497.22	\$39,497.22	\$123,843.78
Desarrollo Económico	\$720,000.00	\$139,464.20	\$859,464.20	\$289,464.20	\$289,464.20	\$570,000.00
Desarrollo social	\$6,190,257.58	\$6,984,681.89	\$13,174,939.47	\$5,271,477.26	\$5,271,477.26	\$7,903,462.21
Dirección de Obras Públicas	\$43,505,316.16	\$21,106,308.61	\$64,611,624.77	\$6,210,000.00	\$6,207,024.62	\$58,401,468.15
Policía Municipal Preventiva	\$9,532,665.72	\$-9,259,047.47	\$273,618.25	\$9,775,448.41	\$9,775,448.41	\$97,954.44
Tesorería	\$49,124,420.99	\$-11,364,342.39	\$37,760,078.60	\$24,061,545.85	\$24,061,545.85	\$27,984,630.19
<b>Total del Gasto</b>	<b>\$123,033,395.65</b>	<b>\$3,689,381.10</b>	<b>\$126,722,776.75</b>			<b>\$102,658,098.90</b>



MTR. IRIS ANABEL CISNEROS DOMINGUEZ  
 REGIDORA DE HACIENDA MUNICIPAL



LIC. ROSA ISELA CARDENAS TRETO  
 SINDICO MUNICIPAL

2026-2029  
**LIC. ROSA ISELA  
 CARDENAS TRETO  
 SINDICA UNICA**



MTRA. IRIS ANABEL CISNEROS DOMINGUEZ  
 REGIDORA DE HACIENDA MUNICIPAL

2026-2029  
**MTRA. IRIS ANABEL  
 CISNEROS DOMINGUEZ  
 REGIDORA DE HACIENDA MUNICIPAL**



C.P. ALVARO SOTO MARTINEZ  
 TESORERO MUNICIPAL

