

Naranjos Amatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de marzo de 2026



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,586,470.65	\$4,547,655.63	\$68,134,126.28	\$10,468,048.14	\$10,468,048.14	\$57,566,078.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,596,400.00	\$1,185,300.76	\$3,781,700.76	\$546,260.43	\$546,260.43	\$3,235,440.33
1.1.2 Sindicatura	\$1,408,800.00	\$41,760.00	\$1,450,560.00	\$41,760.00	\$41,760.00	\$1,408,800.00
1.1.3 Regiduría	\$3,825,792.00	-\$2,370,742.12	\$1,455,049.88	\$33,390.04	\$33,390.04	\$1,421,659.84
1.1.4 Secretaría del ayuntamiento	\$1,654,899.40	\$41,340.64	\$1,696,240.04	\$92,312.92	\$92,312.92	\$1,603,927.12
1.1.5 Organismo de Control Interno	\$732,000.00	\$0.00	\$732,000.00	\$0.00	\$0.00	\$732,000.00
1.1.6 Organos Auxiliares	\$2,806,843.80	-\$50,000.00	\$2,756,843.80	\$604,586.40	\$604,586.40	\$2,152,257.40
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$936,000.00	-\$51,659.00	\$884,341.00	\$39,497.22	\$39,497.22	\$844,843.78
1.2.2 Desarrollo Económico	\$720,000.00	\$42,792.64	\$762,792.64	\$32,884.64	\$32,884.64	\$729,908.00
1.2.3 Desarrollo social	\$6,190,257.58	\$2,087,701.04	\$8,277,958.62	\$2,535,036.36	\$2,535,036.36	\$5,742,922.26
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,983,285.26	\$1,290,201.48	\$9,273,486.74	\$689,650.03	\$689,650.03	\$8,583,836.71
1.2.6 Policía Municipal Preventiva	\$0.00	\$232,639.81	\$232,639.81	\$112,851.93	\$112,851.93	\$119,787.88
1.2.7 Tesorería	\$34,732,192.61	\$2,098,320.38	\$36,830,512.99	\$5,739,818.17	\$5,739,818.17	\$31,090,694.82
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Etiquetado	\$59,446,925.00	\$121.57	\$59,447,046.57	\$2,239,000.28	\$2,239,000.28	\$57,208,046.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$695,000.00	\$695,000.00	\$0.00	\$0.00	\$695,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$35,522,030.90	\$23,229,894.10	\$58,751,925.00	\$2,239,000.28	\$2,239,000.28	\$56,512,924.72
1.2.6 Policía Municipal Preventiva	\$9,532,665.72	-\$9,532,665.72	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$14,392,228.38	-\$14,392,106.81	\$121.57	\$0.00	\$0.00	\$121.57
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$123,033,395.65	\$4,547,777.20	\$127,581,172.85	\$12,707,048.42	\$12,707,048.42	\$114,874,124.43



*[Signature]*  
 C.P. HUMBERTO ANCELIN ORTIZ  
 PRESIDENTE MUNICIPAL

*[Signature]*  
 LIC. ROSA ISELA CÁRDENAS TRETO  
 SINDICO MUNICIPAL



*[Signature]*  
 MTRA. IRIS ANABEL CISNEROS DOMINGUEZ  
 REGIDOR DE HACIENDA MUNICIPAL

*[Signature]*  
 C.P. ALVARO SOTO MARTINEZ  
 TESORERO MUNICIPAL



**2026-2029**  
**MTRA. IRIS ANABEL**  
**CISNEROS DOMINGUEZ**  
**REGIDURIA 1ª**

**2026-2029**  
**LIC. ROSA ISELA**  
**CÁRDENAS TRETO**  
**SINDICA UNICA**