SIGMAVER

Naranjos Amatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,596,400.00	$2,666,461.53	$5,262,861.53	$2,768,410.17	$2,768,410.17	$2,494,451.36
Sindicatura	$1,408,800.00	$-563,813.58	$844,986.42	$139,252.84	$139,252.84	$705,733.58
Regiduría	$3,825,792.00	$-2,675,641.41	$1,150,150.59	$822,150.59	$822,150.59	$328,000.00
Secretaría del ayuntamiento	$1,654,899.40	$-83,601.72	$1,571,297.68	$301,712.70	$301,712.70	$1,269,584.98
Organo de Control Interno	$732,000.00	$-48,507.74	$683,492.26	$112,985.14	$112,985.14	$570,507.12
Organos Auxiliares	$2,806,843.80	$-323,903.65	$2,482,940.15	$836,140.80	$836,140.80	$1,646,799.35
Presidente Municipal	$936,000.00	$-792,659.00	$143,341.00	$40,107.22	$40,107.22	$103,233.78
Desarrollo Económico	$720,000.00	$139,936.20	$859,936.20	$300,166.07	$300,166.07	$559,770.13
Desarrollo social	$6,190,257.58	$9,641,768.83	$15,832,026.41	$7,252,971.48	$7,252,971.48	$8,579,054.93
Dirección de Obras Públicas	$43,505,316.16	$20,713,653.44	$64,218,969.60	$8,272,130.96	$8,272,130.96	$55,946,838.64
Policía Municipal Preventiva	$9,532,665.72	$-9,253,047.47	$279,618.25	$161,466.70	$161,466.70	$118,151.55
Tesorería	$49,124,420.99	$-15,120,010.45	$34,004,410.54	$11,376,774.92	$11,376,774.92	$22,627,635.62
Total del Gasto	**$123,033,395.65**	**$4,300,634.98**	**$127,334,030.63**	**$32,384,269.59**	**$32,384,269.59**	**$94,949,761.04**

C.P. HUMBERTO ANCELIN CRUZ
PRESIDENTE MUNICIPAL

LIC. ROSA ISELA CARDENAS TRETO
SINDICO MUNICIPAL

2026-2029
LIC. ROSA ISELA
CÁRDENAS TRETO
SINDICA ÚNICA

MTRA. IRIS ANABEL CISNEROS DOMINGUEZ
REGIDORA DE HACIENDA MUNICIPAL

C.P. ALVARO SOTO MARTINEZ
TESORERO MUNICIPAL

2026-2029
MTRA. IRIS ANABEL
CISNEROS DOMINGUEZ
REGIDURIA 1Ra.